

## GRANT - 65

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF WATER RESOURCES

II-The Heads under which this grant will be accounted for by the

#### Water Resource

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
19,60,68,668	1,75 26,64,16	1,75 26,64,16	<b>REVENUE SECTION</b> <b>B-Social Services</b> 2216 HOUSING	10,00
			<b>C-Economic Services</b> 2701 MEDIUM IRRIGATION	2,00
			2702 MINOR IRRIGATION	30,89,34
			<b>CAPITAL SECTION</b> <b>C-Capital Account of Economic Services</b> 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION	9,00
1,04,44,404	9,00 13,64,63	9,00 13,64,63	4702 CAPITAL OUTLAY ON MINOR IRRIGATION	14,76,84
49,23,269	2,18,95	2,18,95	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	2,50,00
21,14,36,341	42,58,49	42,58,49	<b>GRAND TOTAL</b>	<b>48,37,18</b>
			<b>REVENUE SECTION</b> <b>B-Social Services</b> 2216 HOUSING	
			<b>STATE SCHEMES</b> 07 OTHER HOUSING	
			053 MAINTENANCE AND REPAIRS	10,00
			<b>TOTAL 07</b>	<b>10,00</b>
			<b>TOTAL STATE SCHEMES</b>	<b>10,00</b>
			<b>TOTAL 2216</b>	<b>10,00</b>
			<b>C-Economic Services</b> 2701 MEDIUM IRRIGATION	
			<b>STATE SCHEMES</b> 80 GENERAL	
	1,75	1,75	005 SURVEY	2,00
	1,75	1,75	<b>TOTAL 80</b>	<b>2,00</b>
	1,75	1,75	<b>TOTAL STATE SCHEMES</b>	<b>2,00</b>
	1,75	1,75	<b>TOTAL 2701</b>	<b>2,00</b>
			2702 MINOR IRRIGATION	
			<b>STATE SCHEMES</b>	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			01 SURFACE WATER	
4,21,84,052	7,42,50	7,42,50	103 DIVERSION SCHEMES-	10,94,00
4,21,84,052	7,42,50	7,42,50	TOTAL 01	10,94,00
			02 GROUND WATER	
	23	23	005 INVESTIGATION	30
	23	23	TOTAL 02	30
			80 GENERAL	
14,91,32,399	16,99,43	16,99,43	001 DIRECTION AND ADMINISTRATION	17,56,04
6,31,384	5,00	5,00	005 INVESTIGATION	6,00
41,20,833	1,42,00	1,42,00	800 OTHER EXPENDITURE	1,43,00
15,38,84,616	18,46,43	18,46,43	TOTAL 80	19,05,04
19,60,68,668	25,89,16	25,89,16	TOTAL STATE SCHEMES	29,99,34
			<b>CENTRALLY SPONSORED SCHEMES</b>	
			01 SURFACE WATER	
	75,00	75,00	103 DIVERSION SCHEMES-	90,00
	75,00	75,00	TOTAL 01	90,00
	75,00	75,00	TOTAL CENTRALLY SPONSORED SCHEMES	90,00
19,60,68,668	26,64,16	26,64,16	TOTAL 2702	30,89,34
			<b>CAPITAL SECTION</b>	
			<b>C-Capital Account of Economic Services</b>	
			4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION STATE SCHEMES	
			03 MEDIUM IRRIGATION (NON-COMMERCIAL)	
	9,00	9,00	800 OTHER EXPENDITURE	9,00
	9,00	9,00	TOTAL 03	9,00
	9,00	9,00	TOTAL STATE SCHEMES	9,00
	9,00	9,00	TOTAL 4701	9,00
			4702 CAPITAL OUTLAY ON MINOR IRRIGATION STATE SCHEMES	
1,04,44,404	13,64,63	13,64,63	101 SURFACE WATER	14,76,84
1,04,44,404	13,64,63	13,64,63	TOTAL STATE SCHEMES	14,76,84
			<b>CENTRALLY SPONSORED SCHEMES</b>	
			101 SURFACE WATER	
			TOTAL CENTRALLY SPONSORED SCHEMES	
1,04,44,404	13,64,63	13,64,63	TOTAL 4702	14,76,84
			4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS STATE SCHEMES	
			01 FLOOD CONTROL	
49,23,269	2,18,95	2,18,95	103 CIVIL WORKS-	2,50,00
49,23,269	2,18,95	2,18,95	TOTAL 01	2,50,00
49,23,269	2,18,95	2,18,95	TOTAL STATE SCHEMES	2,50,00
49,23,269	2,18,95	2,18,95	TOTAL 4711	2,50,00
21,14,36,341	42,58,49	42,58,49	<b>GRAND TOTAL</b>	<b>48,37,18</b>
			<u>For Details of Foregoing See Below</u>	

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Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>B-Social Services</b>	
			<b>2216 HOUSING</b>	
			<u>STATE SCHEMES</u>	
			<b>07 OTHER HOUSING</b>	
			<b>053 MAINTENANCE AND REPAIRS</b>	
			<b>(02) Other maintenance expenditure</b>	
			<i>02 Special Repairs</i>	
			27. Minor Works	10,00
			<b>TOTAL 02</b>	10,00
			<b>TOTAL (02)</b>	10,00
			<b>TOTAL 053</b>	10,00
			<b>TOTAL 07</b>	10,00
			<u>TOTAL STATE SCHEMES</u>	10,00
			<b>TOTAL 2216</b>	10,00
			<b>C-Economic Services</b>	
			<b>2701 MEDIUM IRRIGATION</b>	
			<u>STATE SCHEMES</u>	
			<b>80 GENERAL</b>	
			<b>005 SURVEY</b>	
			<b>(01) Survey &amp; Investigation</b>	
	1,75	1,75	27. Minor Works	2,00
	1,75	1,75	<b>TOTAL (01)</b>	2,00
	1,75	1,75	<b>TOTAL 005</b>	2,00
	1,75	1,75	<b>TOTAL 80</b>	2,00
	1,75	1,75	<u>TOTAL STATE SCHEMES</u>	2,00
	1,75	1,75	<b>TOTAL 2701</b>	2,00
			<b>2702 MINOR IRRIGATION</b>	
			<u>STATE SCHEMES</u>	
			<b>01 SURFACE WATER</b>	
			<b>103 DIVERSION SCHEMES-</b>	
			<b>(03) Work Charge Establishment</b>	
			27. Minor Works	2,71,68
3,38,50,606	12,50	1,43,47	<b>TOTAL (03)</b>	2,71,68
3,38,50,606	12,50	1,43,47		2,71,68

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	75,00	75,00	<b>(07) Improvement Modernisation of existing Minor Irrigation Schemes</b>	
			27. Minor Works	94,44
	75,00	75,00	<b>TOTAL (07)</b>	94,44
			<b>(09) Establishment Maintenance of existing Minor Irrigation Schemes</b>	
23,87,551	22,50	22,50	27. Minor Works	27,00
23,87,551	22,50	22,50	<b>TOTAL (09)</b>	27,00
			<b>(10) National Bank for Agriculture and Rural Development (NABARD) Loan for construction and improvement of Minor Irrigation Schemes</b>	
25,01,375	4,42,50	4,42,50	27. Minor Works	4,50,00
25,01,375	4,42,50	4,42,50	<b>TOTAL (10)</b>	4,50,00
			<b>(11) Flood Damage Restoration of Minor Irrigation Projects</b>	
12,49,000	49,00	49,00	27. Minor Works	59,00
12,49,000	49,00	49,00	<b>TOTAL (11)</b>	59,00
			<b>(13) Flood Management &amp; River Training Works</b>	
	22,50	22,50	27. Minor Works	19,68
	22,50	22,50	<b>TOTAL (13)</b>	19,68
			<b>(16) Construction and Maintenance of Departmental buildings</b>	
2,00,000	17,50	17,50	27. Minor Works	21,00
2,00,000	17,50	17,50	<b>TOTAL (16)</b>	21,00
			<b>(21) Repairs, Renovation &amp; Restoration of Water Bodies/ Pradhan Mantri Krishi Sinchai Yojana (PMKSY)</b>	
	1,00	1,00	27. Minor Works	1,20
	1,00	1,00	<b>TOTAL (21)</b>	1,20
			<b>(27) Water Harvesting</b>	
1,99,020	62,50	62,50	27. Minor Works	1,00,00
1,99,020	62,50	62,50	<b>TOTAL (27)</b>	1,00,00
			<b>(28) Climate change study &amp; Adaptation for Water Resources Sector including infrastructure and procurement of equipment</b>	
	7,50	7,50	27. Minor Works	10,00
	7,50	7,50	<b>TOTAL (28)</b>	10,00
			<b>(30) Command Area Development Activities</b>	
17,96,500	30,00	30,00	27. Minor Works	40,00
17,96,500	30,00	30,00	<b>TOTAL (30)</b>	40,00
4,21,84,052	7,42,50	8,73,47	<b>TOTAL 103</b>	10,94,00
4,21,84,052	7,42,50	8,73,47	<b>TOTAL 01</b>	10,94,00
			<b>02 GROUND WATER</b>	
			<b>005 INVESTIGATION</b>	
			<b>(01) Investigation and Development of Ground Water Resources/Jal Kranti Abhiyan</b>	
	23	23	27. Minor Works	30
	23	23	<b>TOTAL (01)</b>	30
	23	23	<b>TOTAL 005</b>	30
	23	23	<b>TOTAL 02</b>	30

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Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>80 GENERAL</b>	
			<b>001 DIRECTION AND ADMINISTRATION</b>	
			<b>(02) Establishment of Division and Sub-Division (Minor I Works)</b>	
1,96,70,517	2,36,41	2,36,41	01. Salaries	2,16,45
	63	63	06. Medical Treatment	1,50
2,86,040	4,08	4,08	11. Domestic travel expenses	4,31
93,000		62	13. Office Expenses	1,67
			14. Rents, Rates and Taxes	3,00
		14	50. Other Charges	3,00
			51. Motor Vehicles	3,00
			52. Machinery and Equipment	3,00
2,00,49,557	2,41,12	2,41,88	<b>TOTAL (02)</b>	2,35,93
			<b>(03) Establishment of Irrigation Wing-</b>	
5,66,16,980	6,64,02	6,64,02	01. Salaries	6,66,69
6,87,678	5,42	5,42	02. Wages	5,58
5,93,120	4,02	4,02	06. Medical Treatment	15,00
6,82,896	4,67	4,67	11. Domestic travel expenses	8,00
34,000		1	13. Office Expenses	10,00
			14. Rents, Rates and Taxes	3,00
50,000		3	50. Other Charges	3,00
			51. Motor Vehicles	3,00
5,86,64,674	6,78,13	6,78,17	<b>TOTAL (03)</b>	7,14,27
			<b>(04) Strengthening of Surface Water-Minor Irrigation or (Investigation Division)</b>	
6,17,87,532	6,97,62	6,97,62	01. Salaries	6,93,73
50,94,195	64,74	64,74	02. Wages	59,98
15,12,072	4,34	4,34	06. Medical Treatment	11,11
9,67,290	8,56	8,56	11. Domestic travel expenses	15,35
3,19,807		1,25	13. Office Expenses	6,67
1,07,710		1,39	14. Rents, Rates and Taxes	3,00
		5	50. Other Charges	3,00
1,86,183			51. Motor Vehicles	3,00
6,99,74,789	7,75,26	7,77,95	<b>TOTAL (04)</b>	7,95,84
			<b>(05) Payment due to Me.PDCL/Municipal Board/Telephone Bills(BSNL)</b>	
4,43,379	4,92	4,92	14. Rents, Rates and Taxes	10,00
4,43,379	4,92	4,92	<b>TOTAL (05)</b>	10,00
14,91,32,399	16,99,43	17,02,92	<b>TOTAL 001</b>	17,56,04
			<b>005 INVESTIGATION</b>	
			<b>(01) Survey and Investigation</b>	
6,31,384	5,00	5,00	27. Minor Works	6,00
6,31,384	5,00	5,00	<b>TOTAL (01)</b>	6,00
6,31,384	5,00	5,00	<b>TOTAL 005</b>	6,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>800 OTHER EXPENDITURE</b>	
			<b>(07) Improvement of Modernisation of Existing Irrigation</b>	
33,56,833	1,17,00	1,17,00	27. Minor Works	1,17,00
33,56,833	1,17,00	1,17,00	<b>TOTAL (07)</b>	<b>1,17,00</b>
			<b>(38) Command Areas Development Activities (Previously 30)</b>	
7,64,000	25,00	25,00	27. Minor Works	26,00
7,64,000	25,00	25,00	<b>TOTAL (38)</b>	<b>26,00</b>
41,20,833	1,42,00	1,42,00	<b>TOTAL 800</b>	<b>1,43,00</b>
15,38,84,616	18,46,43	18,49,92	<b>TOTAL 80</b>	<b>19,05,04</b>
19,60,68,668	25,89,16	27,23,62	<b><u>TOTAL STATE SCHEMES</u></b>	<b>29,99,34</b>
			<b><u>CENTRALLY SPONSORED SCHEMES</u></b>	
			<b>01 SURFACE WATER</b>	
			<b>103 DIVERSION SCHEMES-</b>	
			<b>(21) Repairs, Renovation &amp; Restoration of Water Bodies/ Pradhan Mantri Krishi Sinchai Yojana (PMKSY)</b>	
	75,00	24,05	27. Minor Works	90,00
	75,00	24,05	<b>TOTAL (21)</b>	<b>90,00</b>
	75,00	24,05	<b>TOTAL 103</b>	<b>90,00</b>
	75,00	24,05	<b>TOTAL 01</b>	<b>90,00</b>
	75,00	24,05	<b><u>TOTAL CENTRALLY SPONSORED S</u></b>	<b>90,00</b>
19,60,68,668	26,64,16	27,47,67	<b>TOTAL 2702</b>	<b>30,89,34</b>
			<b>CAPITAL SECTION</b>	
			<b>C-Capital Account of Economic Services</b>	
			<b>4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION</b>	
			<b><u>STATE SCHEMES</u></b>	
			<b>03 MEDIUM IRRIGATION (NON-COMMERCIAL)</b>	
			<b>800 OTHER EXPENDITURE</b>	
			<b>(01) Works</b>	
	9,00	9,00	53. Major Works	9,00
	9,00	9,00	<b>TOTAL (01)</b>	<b>9,00</b>
	9,00	9,00	<b>TOTAL 800</b>	<b>9,00</b>
	9,00	9,00	<b>TOTAL 03</b>	<b>9,00</b>
	9,00	9,00	<b><u>TOTAL STATE SCHEMES</u></b>	<b>9,00</b>
	9,00	9,00	<b>TOTAL 4701</b>	<b>9,00</b>
			<b>4702 CAPITAL OUTLAY ON MINOR IRRIGATION</b>	
			<b><u>STATE SCHEMES</u></b>	
			<b>101 SURFACE WATER</b>	
			<b>(01) Flow Irrigation Works</b>	
54,57,632	90,00	90,00	53. Major Works	1,00,00

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<b>Budget Actuals 2022-23</b>	<b>Budget Estimates 2023- 24</b>	<b>Revised Estimates 2023- 24</b>	<b>Head of Expenditure</b>	<b>Budget Estimates 2024- 25</b>
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
54,57,632	90,00	90,00	<b>TOTAL (01)</b>	<b>1,00,00</b>
			<b>(04) Micro Irrigation</b>	
4,26,782	1,99,63	1,23,67	53. Major Works	2,00,00
4,26,782	1,99,63	1,23,67	<b>TOTAL (04)</b>	<b>2,00,00</b>
			<b>(05) NABARD Loan for Construction of MIPS</b>	
	2,20,00	2,20,00	53. Major Works	2,20,00
	2,20,00	2,20,00	<b>TOTAL (05)</b>	<b>2,20,00</b>
			<b>(07) Construction of Departmental Buildings</b>	
45,59,990	1,30,00	1,30,00	53. Major Works	86,84
45,59,990	1,30,00	1,30,00	<b>TOTAL (07)</b>	<b>86,84</b>
			<b>(09) Pradhan Mantri Krishi Sanchai Yojana (PMKSY) (Previously 08)</b>	
	7,25,00	7,35,21	53. Major Works	8,70,00
	7,25,00	7,35,21	<b>TOTAL (09)</b>	<b>8,70,00</b>
1,04,44,404	13,64,63	12,98,88	<b>TOTAL 101</b>	<b>14,76,84</b>
1,04,44,404	13,64,63	12,98,88	<b><u>TOTAL STATE SCHEMES</u></b>	<b>14,76,84</b>
			<b><u>CENTRALLY SPONSORED SCHEMES</u></b>	
			<b>101 SURFACE WATER</b>	
			<b>(09) Pradhan Mantri Krishi Sanchai Yojana (PMKSY) (Previously 08)</b>	
			53. Major Works	
			<b>TOTAL (09)</b>	
			<b>TOTAL 101</b>	
			<b><u>TOTAL CENTRALLY SPONSORED S</u></b>	
1,04,44,404	13,64,63	12,98,88	<b>TOTAL 4702</b>	<b>14,76,84</b>
			<b>4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS</b>	
			<b><u>STATE SCHEMES</u></b>	
			<b>01 FLOOD CONTROL</b>	
			<b>103 CIVIL WORKS-</b>	
			<b>(01) Works</b>	
36,27,369	83,95	83,95	53. Major Works	1,00,00
36,27,369	83,95	83,95	<b>TOTAL (01)</b>	<b>1,00,00</b>
			<b>(03) Critical Flood Control and Anti-Erosion Schemes</b>	
12,95,900	1,35,00	1,35,00	53. Major Works	1,50,00
12,95,900	1,35,00	1,35,00	<b>TOTAL (03)</b>	<b>1,50,00</b>
49,23,269	2,18,95	2,18,95	<b>TOTAL 103</b>	<b>2,50,00</b>
49,23,269	2,18,95	2,18,95	<b>TOTAL 01</b>	<b>2,50,00</b>
49,23,269	2,18,95	2,18,95	<b><u>TOTAL STATE SCHEMES</u></b>	<b>2,50,00</b>

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
49,23,269	2,18,95	2,18,95	TOTAL 4711	2,50,00
211,43,63,41	42,58,49	42,76,25	GRAND TOTAL	48,37,18