

GRANT - 64

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ARTS AND CULTURE

II-The Heads under which this grant will be accounted for by the
Arts And Culture

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,88,42,453	1,98,66	1,98,66	REVENUE SECTION	
			B-Social Services	
			2205 ART AND CULTURE	2,11,13
21,59,126	14,64	14,64	C-Economic Services	
			3425 OTHER SCIENTIFIC RESEARCH	21,72
2,10,01,579	2,13,30	2,13,30	GRAND TOTAL	2,32,85
			REVENUE SECTION	
			B-Social Services	
			2205 ART AND CULTURE	
			STATE SCHEMES	
1,14,09,355	1,24,22	1,24,22	105 PUBLIC LIBRARIES-	1,32,54
69,95,430	74,44	74,44	107 MUSEUMS	78,59
4,37,668			108 ANTHROPOLOGICAL SURVEY-	
1,88,42,453	1,98,66	1,98,66	TOTAL STATE SCHEMES	2,11,13
1,88,42,453	1,98,66	1,98,66	TOTAL 2205	2,11,13
			C-Economic Services	
			3425 OTHER SCIENTIFIC RESEARCH	
			STATE SCHEMES	
			60 OTHERS	
21,59,126	14,64	14,64	004 RESEARCH AND DEVELOPMENT -	21,72
21,59,126	14,64	14,64	TOTAL 60	21,72
21,59,126	14,64	14,64	TOTAL STATE SCHEMES	21,72
21,59,126	14,64	14,64	TOTAL 3425	21,72
2,10,01,579	2,13,30	2,13,30	GRAND TOTAL	2,32,85
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2205 ART AND CULTURE	
			STATE SCHEMES	
			105 PUBLIC LIBRARIES-	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
42,24,284	41,43	45,07	(01) District Library at Tura-	
10,24,641	14,54	14,54	01. Salaries	46,94
	24	24	02. Wages	14,54
			06. Medical Treatment	30
32,364	46	46	11. Domestic travel expenses	10
6,920	5	5	13. Office Expenses	70
			21. Supplies and Materials	15
52,88,209	56,72	60,36	TOTAL (01)	62,73
			(09) District Library at Williamnagar-	
22,50,692	24,63	24,63	01. Salaries	25,01
2,46,960	3,60	3,60	02. Wages	3,60
	21	21	06. Medical Treatment	25
15,521	13	13	11. Domestic travel expenses	20
50,479	48	48	13. Office Expenses	55
5,000	6	6	21. Supplies and Materials	15
25,68,652	29,11	29,11	TOTAL (09)	29,76
			(12) District Library at Baghmara	
34,85,744	37,32	37,32	01. Salaries	38,73
	24	1,06	06. Medical Treatment	30
			11. Domestic travel expenses	7
59,750	59	59	13. Office Expenses	65
7,000	24	24	21. Supplies and Materials	30
35,52,494	38,39	39,21	TOTAL (12)	40,05
1,14,09,355	1,24,22	1,28,68	TOTAL 105	1,32,54
			107 MUSEUMS	
			(02) District Museum at Tura.	
67,66,582	71,42	71,42	01. Salaries	75,19
1,83,848	2,40	2,40	02. Wages	2,40
	28	28	06. Medical Treatment	30
45,000	34	34	13. Office Expenses	50
			21. Supplies and Materials	20
69,95,430	74,44	74,44	TOTAL (02)	78,59
69,95,430	74,44	74,44	TOTAL 107	78,59
			108 ANTHROPOLOGICAL SURVEY-	
			(02) District Research Office Tura/Shillong.	
4,37,668			02. Wages	
4,37,668			TOTAL (02)	
4,37,668			TOTAL 108	
1,88,42,453	1,98,66	2,03,12	TOTAL STATE SCHEMES	2,11,13
1,88,42,453	1,98,66	2,03,12	TOTAL 2205	2,11,13
			C-Economic Services	
			3425 OTHER SCIENTIFIC RESEARCH	
			STATE SCHEMES	
			60 OTHERS	
			004 RESEARCH AND DEVELOPMENT -	
			(02) District Research Officer-	
15,27,056	11,75	19,33	01. Salaries	17,71

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Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
6,32,070	2,88	2,88	06. Medical Treatment	3,01
	1	1	11. Domestic travel expenses	10
			13. Office Expenses	60
			21. Supplies and Materials	30
21,59,126	14,64	22,22	TOTAL (02)	21,72
21,59,126	14,64	22,22	TOTAL 004	21,72
21,59,126	14,64	22,22	TOTAL 60	21,72
21,59,126	14,64	22,22	<u>TOTAL STATE SCHEMES</u>	21,72
21,59,126	14,64	22,22	TOTAL 3425	21,72
21,00,15,79	2,13,30	2,25,34	GRAND TOTAL	2,32,85