

GRANT - 56

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ROADS AND BRIDGES

II-The Heads under which this grant will be accounted for by the

Public Works

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
46,16,68,175	44,04,11	44,04,11	REVENUE SECTION	
			A-General Services	
			2059 PUBLIC WORKS	49,34,72
111,49,24,359	91,41,34	91,41,34	C-Economic Services	
			3054 ROADS AND BRIDGES	71,43,38
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
	20,00,00	20,00,00	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	10,00,00
342,44,58,528	2,39,81,60	2,39,81,60	5054 CAPITAL OUTLAY ON ROADS AND BRIDGES	2,78,42,38
500,10,51,062	3,95,27,05	3,95,27,05	GRAND TOTAL	4,09,20,48
			REVENUE SECTION	
			A-General Services	
			2059 PUBLIC WORKS	
			STATE SCHEMES	
			80 GENERAL	
42,47,58,760	41,89,27	41,89,27	001 DIRECTION AND ADMINISTRATION	47,81,73
3,54,54,902	12,10	12,10	052 MACHINERY & EQUIPMENT	90,00
	2,42	2,42	053 MAINTENANCE AND REPAIRS	2,66
	32	32	103 FURNISHINGS	33
14,54,513	2,00,00	2,00,00	799 SUSPENSE-	60,00
46,16,68,175	44,04,11	44,04,11	TOTAL 80	49,34,72
46,16,68,175	44,04,11	44,04,11	TOTAL STATE SCHEMES	49,34,72
46,16,68,175	44,04,11	44,04,11	TOTAL 2059	49,34,72
			C-Economic Services	
			3054 ROADS AND BRIDGES	
			STATE SCHEMES	
			01 NATIONAL HIGHWAY	
30,24,999	3,00,00	3,00,00	337 ROAD WORKS	4,50,00
30,24,999	3,00,00	3,00,00	TOTAL 01	4,50,00
			03 STATE HIGHWAYS	
5,21,78,680	13,65,77	13,65,77	103 MAINTENANCE AND REPAIRS	17,69,18
5,21,78,680	13,65,77	13,65,77	TOTAL 03	17,69,18

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			04 DISTRICT AND OTHER ROADS	
105,97,20,680	29,24,20	29,24,20	105 MAINTENANCE AND REPAIRS	35,62,83
	15,51,37	15,51,37	338 PRADHAN MANTRI GRAM SADAK YOJANA	13,61,37
105,97,20,680	44,75,57	44,75,57	TOTAL 04	49,24,20
111,49,24,359	61,41,34	61,41,34	TOTAL STATE SCHEMES	71,43,38
			CENTRALLY SPONSORED SCHEMES	
			01 NATIONAL HIGHWAY	
	30,00,00	30,00,00	797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT.	
	30,00,00	30,00,00	TOTAL 01	
	30,00,00	30,00,00	TOTAL CENTRALLY SPONSORED SCHEMES	
111,49,24,359	91,41,34	91,41,34	TOTAL 3054	71,43,38
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C	
	20,00,00	20,00,00	113 ROADS & BRIDGES	10,00,00
	20,00,00	20,00,00	TOTAL N.E.C	10,00,00
	20,00,00	20,00,00	TOTAL 4552	10,00,00
			5054 CAPITAL OUTLAY ON ROADS AND BRIDGES STATE SCHEMES	
			03 STATE HIGHWAYS	
1,40,00,000	2,60,00	2,60,00	337 ROAD WORKS	2,98,24
1,40,00,000	2,60,00	2,60,00	TOTAL 03	2,98,24
			04 DISTRICT AND OTHER ROADS	
106,68,08,634	52,29,86	52,29,86	337 ROADS WORKS	2,09,38,14
218,61,20,894	1,84,91,74	1,84,91,74	800 OTHER EXPENDITURE.	61,06,00
325,29,29,528	2,37,21,60	2,37,21,60	TOTAL 04	2,70,44,14
326,69,29,528	2,39,81,60	2,39,81,60	TOTAL STATE SCHEMES	2,73,42,38
			NLCPR	
			04 DISTRICT AND OTHER ROADS	
15,75,29,000			337 ROADS WORKS	5,00,00
15,75,29,000			800 OTHER EXPENDITURE.	
15,75,29,000			TOTAL 04	5,00,00
			TOTAL NLCPR	5,00,00
			EAP	
			04 DISTRICT AND OTHER ROADS	
			800 OTHER EXPENDITURE.	
			TOTAL 04	
			TOTAL EAP	
342,44,58,528	2,39,81,60	2,39,81,60	TOTAL 5054	2,78,42,38
500,10,51,062	3,95,27,05	3,95,27,05	GRAND TOTAL	4,09,20,48
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	

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Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			A-General Services	
			2059 PUBLIC WORKS	
			<u>STATE SCHEMES</u>	
			80 GENERAL	
			001 DIRECTION AND ADMINISTRATION	
			(08) Divisional and Subordinate Offices(Roads)- (Previously 07)	
41,55,01,574	39,26,49	39,26,49	01. Salaries	43,44,71
- 35,58,723	60,50	60,50	02. Wages	60,50
13,13,431	38,50	60,00	06. Medical Treatment	42,35
64,89,994	48,40	48,40	11. Domestic travel expenses	71,39
32,99,586	61,35	61,35	13. Office Expenses	66,44
9,11,339	11,14	11,14	14. Rents, Rates and Taxes	12,25
	1,09	1,09	50. Other Charges	1,20
42,39,57,201	41,47,47	41,68,97	TOTAL (08)	45,98,84
			(11) Payment due to Me.PDCL/Municipal Board/Telephone Bills (BSNL)	
			<i>02 Roads.</i>	
1,00,000			13. Office Expenses	
7,01,559	41,80	41,80	14. Rents, Rates and Taxes	45,98
8,01,559	41,80	41,80	TOTAL 02	45,98
8,01,559	41,80	41,80	TOTAL (11)	45,98
			(18) Block Offices	
		30,00	01. Salaries	56,91
			11. Domestic travel expenses	80,00
		30,00	TOTAL (18)	1,36,91
42,47,58,760	41,89,27	42,40,77	TOTAL 001	47,81,73
			052 MACHINERY & EQUIPMENT	
			(03) R/C of T &P etc	
			<i>01 Roads</i>	
3,58,65,702	12,10	20,21	27. Minor Works	90,00
- 4,10,800			52. Machinery and Equipment	
3,54,54,902	12,10	20,21	TOTAL 01	90,00
3,54,54,902	12,10	20,21	TOTAL (03)	90,00
3,54,54,902	12,10	20,21	TOTAL 052	90,00
			053 MAINTENANCE AND REPAIRS	
			(06) Work Charged Establishment.	
			<i>02 Roads.</i>	
	1,21	1,21	27. Minor Works	1,33
	1,21	1,21	TOTAL 02	1,33

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	1,21	1,21	TOTAL (06)	1,33
			(07) Other Maintenance Expenditure.	
			<i>02 Roads.</i>	
	1,21	1,21	27. Minor Works	1,33
	1,21	1,21	TOTAL 02	1,33
	1,21	1,21	TOTAL (07)	1,33
	2,42	2,42	TOTAL 053	2,66
			103 FURNISHINGS	
			(02) Provision for Furnishing in P.W.D. Inspection Bungalow-	
			<i>02 Roads.</i>	
	6	6	21. Supplies and Materials	7
	26	26	50. Other Charges	26
	32	32	TOTAL 02	33
	32	32	TOTAL (02)	33
	32	32	TOTAL 103	33
			799 SUSPENSE-	
			(03) Stock (Previously 02)	
			<i>01 Roads</i>	
	14,54,513	2,00,00	43. Suspense	60,00
	14,54,513	2,00,00	TOTAL 01	60,00
	14,54,513	2,00,00	TOTAL (03)	60,00
	14,54,513	2,00,00	TOTAL 799	60,00
	46,16,68,175	44,04,11	TOTAL 80	49,34,72
	46,16,68,175	44,04,11	TOTAL STATE SCHEMES	49,34,72
	46,16,68,175	44,04,11	TOTAL 2059	49,34,72
			C-Economic Services	
			3054 ROADS AND BRIDGES	
			STATE SCHEMES	
			01 NATIONAL HIGHWAY	
			337 ROAD WORKS	
			(05) Maintenance and Repairs	
	30,24,999	3,00,00	27. Minor Works	4,50,00
	30,24,999	3,00,00	TOTAL (05)	4,50,00
	30,24,999	3,00,00	TOTAL 337	4,50,00
	30,24,999	3,00,00	TOTAL 01	4,50,00
			03 STATE HIGHWAYS	
			103 MAINTENACE AND REPAIRS	
			(03) Work Charged Establishment- Road Works	
	45,78,680	1,74,33	27. Minor Works	1,91,76
	45,78,680	1,74,33	TOTAL (03)	1,91,76
	4,76,00,000	11,91,44	(06) Other Maintenance Expenditure- Road Works	
			27. Minor Works	15,77,42

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Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
4,76,00,000	11,91,44	11,91,44	TOTAL (06)	15,77,42
5,21,78,680	13,65,77	13,65,77	TOTAL 103	17,69,18
5,21,78,680	13,65,77	13,65,77	TOTAL 03	17,69,18
			04 DISTRICT AND OTHER ROADS	
			105 MAINTENANCE AND REPAIRS	
			(01) Work Charged Establishment- Road Works	
41,12,16,513	29,24,20	29,24,20	27. Minor Works	30,62,83
41,12,16,513	29,24,20	29,24,20	TOTAL (01)	30,62,83
			(02) Other Maintenance Expenditure- Road Works	
64,85,04,167			27. Minor Works	5,00,00
64,85,04,167			TOTAL (02)	5,00,00
105,97,20,680	29,24,20	29,24,20	TOTAL 105	35,62,83
			338 PRADHAN MANTRI GRAM SADAK YOJANA	
			(01) Maintenance of completed Pradhan Mantri Gram Sadak Yojana (PMGSY) Roads	
	15,51,37	15,51,37	27. Minor Works	13,61,37
	15,51,37	15,51,37	TOTAL (01)	13,61,37
	15,51,37	15,51,37	TOTAL 338	13,61,37
105,97,20,680	44,75,57	44,75,57	TOTAL 04	49,24,20
111,49,24,359	61,41,34	61,41,34	<u>TOTAL STATE SCHEMES</u>	71,43,38
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			01 NATIONAL HIGHWAY	
			797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT.	
			(01) Road Finance from Central Road Fund-- 8449- Other Deposit-103-Subventions from Central Road Fund.	
	30,00,00		36. Grants-in-aid General (Non-Salary)	
	30,00,00		TOTAL (01)	
	30,00,00		TOTAL 797	
	30,00,00		TOTAL 01	
	30,00,00		<u>TOTAL CENTRALLY SPONSORED S</u>	
111,49,24,359	91,41,34	61,41,34	TOTAL 3054	71,43,38
			CAPITAL SECTION	
			C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<u>N.E.C</u>	
			113 ROADS & BRIDGES	
	10,00,00		(01) North East Road Sector Development Scheme (NERSDS)	
			53. Major Works	
	10,00,00		TOTAL (01)	
			(04) Construction of Rongjeng Mangsang Adokre Road	
	10,00,00	10,00,00	53. Major Works	10,00,00
	10,00,00	10,00,00	TOTAL (04)	10,00,00
	20,00,00	10,00,00	TOTAL 113	10,00,00
	20,00,00	10,00,00	<u>TOTAL N.E.C</u>	10,00,00
	20,00,00	10,00,00	TOTAL 4552	10,00,00
			5054 CAPITAL OUTLAY ON ROADS AND BRIDGES	
			<u>STATE SCHEMES</u>	
			03 STATE HIGHWAYS	
			337 ROAD WORKS	
			(02) Periodical Renewal of existing Roads.	
1,40,00,000	2,60,00	2,60,00	53. Major Works	2,98,24
			<i>01 T&P Charges</i>	
			53. Major Works	
			TOTAL 01	
			<i>02 Establishment Charges</i>	
			53. Major Works	
			TOTAL 02	
1,40,00,000	2,60,00	2,60,00	TOTAL (02)	2,98,24
			(03) Construction / Upgradation of Roads	
			53. Major Works	
			<i>01 T&P Charges</i>	
			53. Major Works	
			TOTAL 01	
			<i>02 Establishment Charges</i>	
			53. Major Works	
			TOTAL 02	
			TOTAL (03)	
1,40,00,000	2,60,00	2,60,00	TOTAL 337	2,98,24
1,40,00,000	2,60,00	2,60,00	TOTAL 03	2,98,24
			04 DISTRICT AND OTHER ROADS	
			337 ROADS WORKS	
			(01) Periodical Renewal of existing Roads	
6,97,85,815		1,60,00	53. Major Works	9,20,64
			<i>01 T&P Charges</i>	
4,10,800			53. Major Works	
4,10,800			TOTAL 01	
			<i>02 Establishment Charges</i>	

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Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
16,81,700			53. Major Works	
16,81,700			TOTAL 02	
7,18,78,315		1,60,00	TOTAL (01)	9,20,64
			(02) Construction /Upgradation of Roads	
			53. Major Works	
			<i>01 T&P Charges</i>	
			53. Major Works	
			TOTAL 01	
			<i>02 Establishment Charges</i>	
			53. Major Works	
			TOTAL 02	
			TOTAL (02)	
			(03) Construction /Upgradation of Roads	
99,39,30,319	52,29,86	1,04,59,72	53. Major Works	80,00,00
99,39,30,319	52,29,86	1,04,59,72	TOTAL (03)	80,00,00
			(05) Rectification /Improvement of road accident black spots on State Roads.	
			53. Major Works	2,22,90
			TOTAL (05)	2,22,90
			(06) Chief Minister Village Connectivity Scheme	
			53. Major Works	3,71,50
			TOTAL (06)	3,71,50
			(07) Road Finance from NABARD Loan etc.	
			53. Major Works	13,58,00
			TOTAL (07)	13,58,00
			(10) Special Plan Fund (SPF)	
			53. Major Works	15,80,00
			TOTAL (10)	15,80,00
			(11) Special Plan Assistance (SPA 2014-15)	
			53. Major Works	1,28,00
			TOTAL (11)	1,28,00
			(14) Upgradation of State Highway and Major District Roads (SPA 2013-14)	
			53. Major Works	89
			TOTAL (14)	89
			(15) Improvement of Critical Feeder Roads and Missing Gap	
			53. Major Works	17,82
			TOTAL (15)	17,82
			(16) Replacement of SPT Bridges (SPA 2013-14)	
			53. Major Works	45,39
			TOTAL (16)	45,39

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(18) New Road connection Jongchelpara Village with ODR Salmanpara-Mellim Road (SPA 2013-14)	
			53. Major Works	50,00
			TOTAL (18)	50,00
			(20) Pradhan Mantri Gati Shakti	
		1,00,00	53. Major Works	2,80,00
		1,00,00	TOTAL (20)	2,80,00
			(21) Ongoing Special Central Assistance Proposals	
			53. Major Works	14,63,00
			TOTAL (21)	14,63,00
			(23) Replacement of SPT Bridges with RCC Permanent Bridges	
			53. Major Works	40,00,00
			TOTAL (23)	40,00,00
			(24) Upgradation of Kutcha Roads to all Weather Roads	
			53. Major Works	25,00,00
			TOTAL (24)	25,00,00
			(53) North East Special Infrastructure Development Scheme (NESID)	
			<i>03 Improvement including Widening of Agia Medhipara Phulbari Tura Road (Portion from Km 67/600 to Km 100/200=32.60KM)</i>	
10,00,000			53. Major Works	
10,00,000			TOTAL 03	
10,00,000			TOTAL (53)	
106,68,08,634	52,29,86	1,07,19,72	TOTAL 337	2,09,38,14
			800 OTHER EXPENDITURE.	
			(03) Construction of Rural Roads.	
129,35,80,087	76,11,35	76,11,35	53. Major Works	58,68,00
			<i>01 T&P Charges</i>	
10,78,198	1,14,16		53. Major Works	
10,78,198	1,14,16		TOTAL 01	
			<i>02 Establishment Charges</i>	
30,67,350	4,56,67		53. Major Works	
30,67,350	4,56,67		TOTAL 02	
129,77,25,635	81,82,18	76,11,35	TOTAL (03)	58,68,00
			(06) Roads-Finance from NABARD Loan etc.	
42,75,51,942	29,66,71		53. Major Works	
			<i>01 T&P Charges</i>	
1,89,862	72,68		53. Major Works	
1,89,862	72,68		TOTAL 01	
			<i>02 Establishment Charges .</i>	
17,58,780	2,90,75		53. Major Works	
17,58,780	2,90,75		TOTAL 02	
42,95,00,584	33,30,14		TOTAL (06)	
			(09) Non-Lapsable Central Pool of Resources	
			<i>74 State Share</i>	
	5,00,00		53. Major Works	

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Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	5,00,00		TOTAL 74	
	5,00,00		TOTAL (09)	
1,43,53,665	2,00,00		(34) State Share for EAP-ADB (Previously 13)	
			53. Major Works	
			<i>01 Establishment Charges</i>	
			53. Major Works	
			TOTAL 01	
			<i>02 T&P Charges</i>	
			53. Major Works	
			TOTAL 02	
1,43,53,665	2,00,00		TOTAL (34)	
41,39,42,425	42,98,49		(48) Special Plan Fund (SPF) (Previously 17)	
			53. Major Works	
			<i>01 Establishment Charges</i>	
5,36,544	2,57,90		53. Major Works	
5,36,544	2,57,90		TOTAL 01	
			<i>02 T&P Charges</i>	
1,34,145	64,47		53. Major Works	
1,34,145	64,47		TOTAL 02	
41,46,13,114	46,20,86		TOTAL (48)	
1,79,04,547	1,28,89		(22) Special Plan Assistance (SPA 2014-15) (Previously 21)	
			53. Major Works	
			<i>01 Establishment Charges</i>	
20,000	7,73		53. Major Works	
20,000	7,73		TOTAL 01	
			<i>02 T&P Charges</i>	
5,349	1,93		53. Major Works	
5,349	1,93		TOTAL 02	
1,79,29,896	1,38,55		TOTAL (22)	
	10,15,31	10,15,31	(23) Grant under Article 275(1) (Previously 22)	
			53. Major Works	2,38,00
	10,15,31	10,15,31	TOTAL (23)	2,38,00
			(23) Upgradation of Standard of Administartion Awarded by Thirteen Finance Commission - Construction of Bridges.	
			53. Major Works	
			<i>01 Establishment Charges</i>	
			53. Major Works	
			TOTAL 01	
			<i>02 T&P Charges</i>	
			53. Major Works	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL 02	
			TOTAL (23)	
	19,16		(32) Upgradation of State Highway (SH), Major District Roads (MDR), (MIDB) - Infrastructure Development. (Previously 24)	
			53. Major Works	
	1,15		01 Establishment Charges	
	1,15		53. Major Works	
			TOTAL 01	
			02 T&P Charges	
	29		53. Major Works	
	29		TOTAL 02	
	20,60		TOTAL (32)	
			(40) Upgradation of State Highways and Major Districts Roads (SPA 2013-14) (Previously 33)	
	84		53. Major Works	
			01 Establishment Charges	
	4		53. Major Works	
	4		TOTAL 01	
			02 Tools & Plants Charges	
	1		53. Major Works	
	1		TOTAL 02	
	89		TOTAL (40)	
			(41) Improvement of Critical Feeder Roads and Missing Gap (SPA 2013-14) (Previously 34)	
	16,59		53. Major Works	
			01 Establishment Charges	
	99		53. Major Works	
	99		TOTAL 01	
			02 Tools and Plants Charges	
	24		53. Major Works	
	24		TOTAL 02	
	17,82		TOTAL (41)	
			(42) Replacement of SPT Bridges (Spa 2013-14) (Previously 35)	
	42,23		53. Major Works	
			01 Establishment Charges	
	2,53		53. Major Works	
	2,53		TOTAL 01	
			02 Tools and Plants Charges	
	63		53. Major Works	
	63		TOTAL 02	
	45,39		TOTAL (42)	
			(43) Strengthening and Upgradation of Link Roads under Mahendraganj Town (Spa 2013-14) (Previously 36)	
			53. Major Works	
			01 Establishment Charges	
			53. Major Works	
			TOTAL 01	

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Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<i>02 Tools and Plants Charges</i>	
			53. Major Works	
			TOTAL 02	
			TOTAL (43)	
	93,02		(44) New Road Connecting Jongchelpara Village with ODR Salmanpara-Mellim Road (SPA 2013-14) (Previously 37)	
			53. Major Works	
			<i>01 Establishment Charges</i>	
	5,58		53. Major Works	
	5,58		TOTAL 01	
			<i>02 Tools and Plants Charges</i>	
	1,40		53. Major Works	
	1,40		TOTAL 02	
	1,00,00		TOTAL (44)	
1,18,35,365	2,69,77		(38) Ongoing SCA Proposals	
			53. Major Works	
			<i>01 Establishment Charges</i>	
1,31,128	16,18		53. Major Works	
1,31,128	16,18		TOTAL 01	
			<i>02 Tools and Plants Charges</i>	
31,507	4,05		53. Major Works	
31,507	4,05		TOTAL 02	
1,19,98,000	2,90,00		TOTAL (38)	
	30,00		(50) State Share for NEC (Previously 43)	
			53. Major Works	
			<i>01 Establishment Charges</i>	
			53. Major Works	
			TOTAL 01	
	30,00		TOTAL (50)	
218,61,20,894	1,84,91,74	86,26,66	TOTAL 800	61,06,00
325,29,29,528	2,37,21,60	1,93,46,38	TOTAL 04	2,70,44,14
326,69,29,528	2,39,81,60	1,96,06,38	TOTAL STATE SCHEMES	2,73,42,38
			<u>NLCPR</u>	
			04 DISTRICT AND OTHER ROADS	
			337 ROADS WORKS	
			(53) North East Special Infrastructure Development Scheme (NESID)	
			<i>03 Improvement including Widening of Agia Medhipara Phulbari Tura Road (Portion from km 67/600 to km 100/200=32.60 km).</i>	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			53. Major Works	5,00,00
			TOTAL 03	5,00,00
			TOTAL (53)	5,00,00
			TOTAL 337	5,00,00
			800 OTHER EXPENDITURE.	
			(09) Non-Lapsable Central Pool of Resources	
			<i>24 Construction of a Road from Rongjeng -Mansang- Adorgre Road including Metalling and Blacktopping With Bridges</i>	
			53. Major Works	
			TOTAL 24	
			<i>73 Construction including metalling & blacktopping of Intermediate lane on Rongjeng-Mangsang- A'dokgre Road from 0.00 km to 32.00 km and 39.00 to 43.00 km including 90.00 km bridges over II Dek river at 44th km.</i>	
			53. Major Works	
15,75,29,000			TOTAL 73	
15,75,29,000			TOTAL (09)	
			(52) State Share for NLCPR (Previously 42)	
			53. Major Works	
			TOTAL (52)	
			TOTAL 800	
15,75,29,000			TOTAL 04	5,00,00
15,75,29,000			TOTAL NLCPR	5,00,00
			EAP	
			04 DISTRICT AND OTHER ROADS	
			800 OTHER EXPENDITURE.	
			(21) Externally Aided Project under Asian Development Bank. (Previously 02)	
			53. Major Works	
			<i>01 Establishment Charges</i>	
			53. Major Works	
			TOTAL 01	
			<i>02 T&P Charges</i>	
			53. Major Works	
			TOTAL 02	
			TOTAL (21)	
			TOTAL 800	
			TOTAL 04	
			TOTAL EAP	
342,44,58,528	2,39,81,60	1,96,06,38	TOTAL 5054	2,78,42,38
5001,05,10,62	3,95,27,05	3,12,11,44	GRAND TOTAL	4,09,20,48

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Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)