

## GRANT - 55

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF MINES AND MINERALS

II-The Heads under which this grant will be accounted for by the  
**Mining And Geology**

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>C-Economic Services</b>	
1,74,43,558	3,13,37	3,13,37	2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	22,08,88
1,74,43,558	3,13,37	3,13,37	<b>GRAND TOTAL</b>	22,08,88
			<b>REVENUE SECTION</b>	
			<b>C-Economic Services</b>	
			<b>2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES</b>	
			<b>STATE SCHEMES</b>	
			02 REGULATION AND DEVELOPMENT OF MINES	
1,74,43,558	2,05,20	2,05,20	001 DIRECTION AND ADMINISTRATION	2,06,47
	1,08,17	1,08,17	102 MINERAL EXPLORATION--	20,02,41
1,74,43,558	3,13,37	3,13,37	800 OTHER EXPENDITURE	
			TOTAL 02	22,08,88
1,74,43,558	3,13,37	3,13,37	TOTAL STATE SCHEMES	22,08,88
1,74,43,558	3,13,37	3,13,37	TOTAL 2853	22,08,88
1,74,43,558	3,13,37	3,13,37	<b>GRAND TOTAL</b>	22,08,88
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>	
			<b>C-Economic Services</b>	
			<b>2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES</b>	
			<b>STATE SCHEMES</b>	
			<b>02 REGULATION AND DEVELOPMENT OF MINES</b>	
			<b>001 DIRECTION AND ADMINISTRATION</b>	
			<b>(05) Divisional Mining Office, Williamnagar</b>	
1,43,11,035	1,68,04	1,68,04	01. Salaries	1,59,03
27,73,833	32,50	32,50	02. Wages	32,50
	95	95	06. Medical Treatment	10,00
28,690	53	53	11. Domestic travel expenses	1,44
3,00,000	2,83	2,83	13. Office Expenses	3,11
30,000	35	35	51. Motor Vehicles	39

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,74,43,558	2,05,20	2,05,20	<b>TOTAL (05)</b>	<b>2,06,47</b>
1,74,43,558	2,05,20	2,05,20	<b>TOTAL 001</b>	<b>2,06,47</b>
			<b>102 MINERAL EXPLORATION--</b>	
		21,09,15	<b>(06) Expenditure on Account of District Councils' Share in Lieu of Royalties collected from Major Minerals</b>	
			15. Royalty	20,02,41
		21,09,15	<b>TOTAL (06)</b>	<b>20,02,41</b>
		21,09,15	<b>TOTAL 102</b>	<b>20,02,41</b>
			<b>800 OTHER EXPENDITURE</b>	
	1,08,17		<b>(01) Expenditure on Account of District Councils' Share in Lieu of Royalties Collected from Major Minerals</b>	
	1,08,17		15. Royalty	
	1,08,17		<b>TOTAL (01)</b>	
			<b>TOTAL 800</b>	
1,74,43,558	3,13,37	23,14,35	<b>TOTAL 02</b>	<b>22,08,88</b>
1,74,43,558	3,13,37	23,14,35	<b><u>TOTAL STATE SCHEMES</u></b>	<b>22,08,88</b>
1,74,43,558	3,13,37	23,14,35	<b>TOTAL 2853</b>	<b>22,08,88</b>
17,44,35,58	3,13,37	23,14,35	<b>GRAND TOTAL</b>	<b>22,08,88</b>