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### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF INDUSTRIES DEPARTMENT

II-The Heads under which this grant will be accounted for by the  
**Commerce And Industry**

Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>C-Economic Services</b>	
1,98,53,177	2,54,47	2,54,47	2852 INDUSTRIES	2,84,37
1,98,53,177	2,54,47	2,54,47	<b>GRAND TOTAL</b>	<b>2,84,37</b>
			<b>REVENUE SECTION</b>	
			<b>C-Economic Services</b>	
			2852 INDUSTRIES	
			<b>STATE SCHEMES</b>	
			80 GENERAL	
1,90,39,988	2,27,04	2,27,04	001 DIRECTION AND ADMINISTRATION--	2,24,62
9,02,000	27,43	27,43	003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.	59,75
- 88,811			911 Deduct-Recoveries of Overpayments	
1,98,53,177	2,54,47	2,54,47	<b>TOTAL 80</b>	<b>2,84,37</b>
1,98,53,177	2,54,47	2,54,47	<b>TOTAL STATE SCHEMES</b>	<b>2,84,37</b>
1,98,53,177	2,54,47	2,54,47	<b>TOTAL 2852</b>	<b>2,84,37</b>
1,98,53,177	2,54,47	2,54,47	<b>GRAND TOTAL</b>	<b>2,84,37</b>
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>	
			<b>C-Economic Services</b>	
			2852 INDUSTRIES	
			<b>STATE SCHEMES</b>	
			<b>80 GENERAL</b>	
			<b>001 DIRECTION AND ADMINISTRATION--</b>	
			<b>(02) District Organisation--</b>	
1,65,70,920	1,86,86	1,86,86	01. Salaries	1,79,62
5,78,416	7,00	7,00	02. Wages	7,50
1,86,779	3,68	3,68	06. Medical Treatment	4,00
5,74,601	10,84	10,84	11. Domestic travel expenses	11,00
6,40,000	6,29	6,29	13. Office Expenses	7,20
1,39,312	4,37	4,37	14. Rents, Rates and Taxes	5,00
40,000	35	35	26. Advertising and Publicity	60

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	4,00	4,00	27. Minor Works	4,50
	65	65	50. Other Charges	70
3,09,960	3,00	3,00	51. Motor Vehicles	4,50
1,90,39,988	2,27,04	2,27,04	<b>TOTAL (02)</b>	<b>2,24,62</b>
1,90,39,988	2,27,04	2,27,04	<b>TOTAL 001</b>	<b>2,24,62</b>
			<b>003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.</b>	
			<b>(02) Training Inside and Outside the State--</b>	
			11. Domestic travel expenses	1,00
	4	4	13. Office Expenses	1,20
	9	9	21. Supplies and Materials	3,00
9,02,000	24,00	24,00	34. Scholarships and Stipends	38,40
	25	25	50. Other Charges	30
9,02,000	24,38	24,38	<b>TOTAL (02)</b>	<b>43,90</b>
			<b>(07) Investment Promotion (Awareness Programme)</b>	
			11. Domestic travel expenses	4,50
			13. Office Expenses	4,00
			14. Rents, Rates and Taxes	2,55
			21. Supplies and Materials	50
	30	30	26. Advertising and Publicity	30
	2,50	2,50	34. Scholarships and Stipends	3,00
	25	25	50. Other Charges	1,00
	3,05	3,05	<b>TOTAL (07)</b>	<b>15,85</b>
9,02,000	27,43	27,43	<b>TOTAL 003</b>	<b>59,75</b>
			<b>911 Deduct-Recoveries of Overpayments</b>	
			<b>(01) Refund of Overpayment Pertaining to Previous Financial Year</b>	
- 88,811			70. Deduct recoveries/Deduct recoveries (Suspense)	
- 88,811			<b>TOTAL (01)</b>	
- 88,811			<b>TOTAL 911</b>	
1,98,53,177	2,54,47	2,54,47	<b>TOTAL 80</b>	<b>2,84,37</b>
1,98,53,177	2,54,47	2,54,47	<b>TOTAL STATE SCHEMES</b>	<b>2,84,37</b>
1,98,53,177	2,54,47	2,54,47	<b>TOTAL 2852</b>	<b>2,84,37</b>
19,85,31,77	2,54,47	2,54,47	<b>GRAND TOTAL</b>	<b>2,84,37</b>