

## GRANT - 51

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF COMMUNITY AND RURAL DEVELOPMENT

II-The Heads under which this grant will be accounted for by the  
**Community And Rural Development**

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>B-Social Services</b>	
			2235 SOCIAL SECURITY AND WELFARE	12,44,13
			<b>C-Economic Services</b>	
	56,24,82	56,24,82	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	56,25,00
	79,60,88	79,60,88	2505 RURAL EMPLOYMENT	2,92,67,83
35,82,35,888	45,80,75	45,80,75	2515 OTHER RURAL DEVELOPMENT PROGRAMMES	45,75,93
			<b>CAPITAL SECTION</b>	
			<b>C-Capital Account of Economic Services</b>	
	6,52,17	6,52,17	4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	10,00,00
35,82,35,888	1,88,18,62	1,88,18,62	<b>GRAND TOTAL</b>	4,17,12,89
			<b>REVENUE SECTION</b>	
			<b>B-Social Services</b>	
			2235 SOCIAL SECURITY AND WELFARE	
			<b>STATE SCHEMES</b>	
			60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMME	
			102 PENSIONS UNDER SOCIAL SECURITY SCHEMES	2,27,29
			<b>TOTAL 60</b>	2,27,29
			<b>TOTAL STATE SCHEMES</b>	2,27,29
			<b>CENTRALLY SPONSORED SCHEMES</b>	
			60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMME	
			102 PENSIONS UNDER SOCIAL SECURITY SCHEMES	10,16,84
			<b>TOTAL 60</b>	10,16,84
			<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>	10,16,84
			<b>TOTAL 2235</b>	12,44,13
			<b>C-Economic Services</b>	
			2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	
			<b>STATE SCHEMES</b>	
			06 SELF EMPLOYMENT PROGRAMMES	

## GRANT - 51

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	56,24,82	56,24,82	102 NATIONAL RURAL LIVELIHOOD MISSION	56,25,00
	56,24,82	56,24,82	TOTAL 06	56,25,00
	56,24,82	56,24,82	TOTAL STATE SCHEMES	56,25,00
			<b>CENTRALLY SPONSORED SCHEMES</b>	
			06 SELF EMPLOYMENT PROGRAMMES	
			800 OTHER EXPENDITURE	
			TOTAL 06	
			TOTAL CENTRALLY SPONSORED SCHEMES	
	56,24,82	56,24,82	TOTAL 2501	56,25,00
			2505 RURAL EMPLOYMENT STATE SCHEMES	
			01 NATIONAL PROGRAMMES	
	8,69,57	8,69,57	702 JAWAHAR GRAM SAMRIDHI YOJANA	20,15,76
	8,69,57	8,69,57	TOTAL 01	20,15,76
			02 RURAL EMPLOYMENT GUARANTEE SCHEMES	
	58,21,74	58,21,74	101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.	59,96,52
	58,21,74	58,21,74	TOTAL 02	59,96,52
	66,91,31	66,91,31	TOTAL STATE SCHEMES	80,12,28
			<b>CENTRALLY SPONSORED SCHEMES</b>	
			01 NATIONAL PROGRAMMES	
	12,69,57	12,69,57	702 JAWAHAR GRAM SAMRIDHI YOJANA	1,85,31,63
	12,69,57	12,69,57	TOTAL 01	1,85,31,63
			02 RURAL EMPLOYMENT GUARANTEE SCHEMES	
			101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.	27,23,92
			TOTAL 02	27,23,92
	12,69,57	12,69,57	TOTAL CENTRALLY SPONSORED SCHEMES	2,12,55,55
	79,60,88	79,60,88	TOTAL 2505	2,92,67,83
			2515 OTHER RURAL DEVELOPMENT PROGRAMMES STATE SCHEMES	
35,50,99,206	39,27,89	39,27,89	001 DIRECTION AND ADMINISTRATION.	40,64,51
31,99,013	1,40,25	1,40,25	102 COMMUNITY DEVELOPMENT-	2,26,85
	2,03,92	2,03,92	104 DRDA ADMINISTRATION	2,62,75
	3,08,69	3,08,69	800 OTHER EXPENDITURES-	21,82
- 62,331			911 Deduct Recoveries of Overpayments	
35,82,35,888	45,80,75	45,80,75	TOTAL STATE SCHEMES	45,75,93
			<b>CENTRALLY SPONSORED SCHEMES</b>	
			800 OTHER EXPENDITURES-	
			TOTAL CENTRALLY SPONSORED SCHEMES	
35,82,35,888	45,80,75	45,80,75	TOTAL 2515	45,75,93
			<b>CAPITAL SECTION</b>	
			C-Capital Account of Economic Services	
			4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES STATE SCHEMES	

**GRANT - 51**

<b>Budget Actuals 2022-23</b>	<b>Budget Estimates 2023- 24</b>	<b>Revised Estimates 2023- 24</b>	<b>Head of Expenditure</b>	<b>Budget Estimates 2024- 25</b>
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	6,52,17	6,52,17	<b>102 COMMUNITY DEVELOPMENT-</b>	<b>10,00,00</b>
	6,52,17	6,52,17	<b>TOTAL STATE SCHEMES</b>	<b>10,00,00</b>
	6,52,17	6,52,17	<b>TOTAL 4515</b>	<b>10,00,00</b>
<b>35,82,35,888</b>	<b>1,88,18,62</b>	<b>1,88,18,62</b>	<b>GRAND TOTAL</b>	<b>4,17,12,89</b>
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>	
			<b>B-Social Services</b>	
			<b>2235 SOCIAL SECURITY AND WELFARE</b>	
			<u>STATE SCHEMES</u>	
			<b>60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMME</b>	
			<b>102 PENSIONS UNDER SOCIAL SECURITY SCHEMES</b>	
			<b>(04) National Social Assistance Programmes (NSAP) Assistance to Widow</b>	
			<i>03 Others</i>	
			36. Grants-in-aid General (Non-Salary)	<b>1,95,75</b>
			<b>TOTAL 03</b>	<b>1,95,75</b>
			<b>TOTAL (04)</b>	<b>1,95,75</b>
			<b>(05) National Social Assistance Programmes (NSAP) Assistance to Person With Multiple Disabilities</b>	
			<i>03 Others</i>	
		<b>31,98</b>	36. Grants-in-aid General (Non-Salary)	<b>31,54</b>
		<b>31,98</b>	<b>TOTAL 03</b>	<b>31,54</b>
		<b>31,98</b>	<b>TOTAL (05)</b>	<b>31,54</b>
		<b>31,98</b>	<b>TOTAL 102</b>	<b>2,27,29</b>
		<b>31,98</b>	<b>TOTAL 60</b>	<b>2,27,29</b>
		<b>31,98</b>	<u>TOTAL STATE SCHEMES</u>	<b>2,27,29</b>
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			<b>60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMME</b>	
			<b>102 PENSIONS UNDER SOCIAL SECURITY SCHEMES</b>	
			<b>(02) National Social Assistance Programmes (NSAP) Old Age</b>	
			<i>01 Schedule Caste</i>	
			36. Grants-in-aid General (Non-Salary)	<b>39,62</b>
			<b>TOTAL 01</b>	<b>39,62</b>
			<i>02 Schedule Tribe</i>	

## GRANT - 51

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			36. Grants-in-aid General (Non-Salary)	<b>1,88,60</b>
			<b>TOTAL 02</b>	<b>1,88,60</b>
			<i>03 Others</i>	
			36. Grants-in-aid General (Non-Salary)	<b>5,64,20</b>
			<b>TOTAL 03</b>	<b>5,64,20</b>
			<b>TOTAL (02)</b>	<b>7,92,42</b>
			<b>(03) National Family Benefit Schemes</b>	
			<i>03 Others</i>	
			36. Grants-in-aid General (Non-Salary)	<b>69,95</b>
			<b>TOTAL 03</b>	<b>69,95</b>
			<b>TOTAL (03)</b>	<b>69,95</b>
			<b>(04) National Social Assistance Programmes (NSAP) Assistance to Widow</b>	
			<i>01 Schedule Caste</i>	
			36. Grants-in-aid General (Non-Salary)	<b>6,61</b>
			<b>TOTAL 01</b>	<b>6,61</b>
			<i>02 Schedule Tribe</i>	
			36. Grants-in-aid General (Non-Salary)	<b>22,60</b>
			<b>TOTAL 02</b>	<b>22,60</b>
			<i>03 Others</i>	
			36. Grants-in-aid General (Non-Salary)	<b>1,00,15</b>
			<b>TOTAL 03</b>	<b>1,00,15</b>
			<b>TOTAL (04)</b>	<b>1,29,36</b>
			<b>(05) National Social Assistance Programmes (NSAP) Assistance to Person With Multiple Disabilities</b>	
			<i>01 Schedule Caste</i>	
			36. Grants-in-aid General (Non-Salary)	<b>2,42</b>
			<b>TOTAL 01</b>	<b>2,42</b>
			<i>02 Schedule Tribe</i>	
			36. Grants-in-aid General (Non-Salary)	<b>7,89</b>
			<b>TOTAL 02</b>	<b>7,89</b>
			<i>03 Others</i>	
			36. Grants-in-aid General (Non-Salary)	<b>14,80</b>
			<b>TOTAL 03</b>	<b>14,80</b>
			<b>TOTAL (05)</b>	<b>25,11</b>
			<b>TOTAL 102</b>	<b>10,16,84</b>
			<b>TOTAL 60</b>	<b>10,16,84</b>
			<b><u>TOTAL CENTRALLY SPONSORED S</u></b>	<b>10,16,84</b>
		<b>31,98</b>	<b>TOTAL 2235</b>	<b>12,44,13</b>
			<b>C-Economic Services</b>	
			<b>2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT</b>	
			<b><u>STATE SCHEMES</u></b>	
			<b>06 SELF EMPLOYMENT PROGRAMMES</b>	
			<b>102 NATIONAL RURAL LIVELIHOOD MISSION</b>	
			<b>(03) SPECIAL RURAL DEVELOPMENT PROGRAMME (SRWP)</b>	

**GRANT - 51**

<b>Budget Actuals 2022-23</b>	<b>Budget Estimates 2023- 24</b>	<b>Revised Estimates 2023- 24</b>	<b>Head of Expenditure</b>	<b>Budget Estimates 2024- 25</b>
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	56,24,82	56,24,82	36. Grants-in-aid General (Non-Salary)	56,25,00
	56,24,82	56,24,82	<b>TOTAL (03)</b>	56,25,00
	56,24,82	56,24,82	<b>TOTAL 102</b>	56,25,00
	56,24,82	56,24,82	<b>TOTAL 06</b>	56,25,00
	56,24,82	56,24,82	<b><u>TOTAL STATE SCHEMES</u></b>	56,25,00
			<b><u>CENTRALLY SPONSORED SCHEMES</u></b>	
			<b>06 SELF EMPLOYMENT PROGRAMMES</b>	
			<b>800 OTHER EXPENDITURE</b>	
			<b>(08) Tribal Area Development Programme under Article 275 (1)</b>	
			36. Grants-in-aid General (Non-Salary)	
			<b>TOTAL (08)</b>	
			<b>TOTAL 800</b>	
			<b>TOTAL 06</b>	
			<b><u>TOTAL CENTRALLY SPONSORED S</u></b>	
	56,24,82	56,24,82	<b>TOTAL 2501</b>	56,25,00
			<b>2505 RURAL EMPLOYMENT</b>	
			<b><u>STATE SCHEMES</u></b>	
			<b>01 NATIONAL PROGRAMMES</b>	
			<b>702 JAWAHAR GRAM SAMRIDHI YOJANA</b>	
	8,69,57	4,04,68	<b>(03) Indira Gandhi Awass Yojana (IAY)-</b>	
			36. Grants-in-aid General (Non-Salary)	1,26,00
			<i>01 Schedule Caste</i>	
		40,01	36. Grants-in-aid General (Non-Salary)	10,69
		40,01	<b>TOTAL 01</b>	10,69
			<i>02 Schedule Tribe</i>	
		55,77,59	36. Grants-in-aid General (Non-Salary)	18,79,07
		55,77,59	<b>TOTAL 02</b>	18,79,07
	8,69,57	60,22,28	<b>TOTAL (03)</b>	20,15,76
			<b>(13) Pradhan Mantri Adarsh Gram Yojana (PMAGY)</b>	
			36. Grants-in-aid General (Non-Salary)	
			<b>TOTAL (13)</b>	
	8,69,57	60,22,28	<b>TOTAL 702</b>	20,15,76
	8,69,57	60,22,28	<b>TOTAL 01</b>	20,15,76
			<b>02 RURAL EMPLOYMENT GUARANTEE SCHEMES</b>	
			<b>101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.</b>	

## GRANT - 51

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	58,21,74	2,91,33	<b>(01) The National Rural Employment Guarantee.</b>	
			21. Supplies and Materials	59,96,52
	58,21,74	2,91,33	<b>TOTAL (01)</b>	59,96,52
	58,21,74	2,91,33	<b>TOTAL 101</b>	59,96,52
	58,21,74	2,91,33	<b>TOTAL 02</b>	59,96,52
	66,91,31	63,13,61	<b><u>TOTAL STATE SCHEMES</u></b>	80,12,28
			<b><u>CENTRALLY SPONSORED SCHEMES</u></b>	
			<b>01 NATIONAL PROGRAMMES</b>	
			<b>702 JAWAHAR GRAM SAMRIDHI YOJANA</b>	
			<b>(03) Indira Gandhi Awas Yojana (IAY)-</b>	
			36. Grants-in-aid General (Non-Salary)	
			<i>01 Schedule Caste</i>	
			36. Grants-in-aid General (Non-Salary)	96,18
			<b>TOTAL 01</b>	96,18
			<i>02 Schedule Tribe</i>	
			36. Grants-in-aid General (Non-Salary)	1,69,11,54
			<b>TOTAL 02</b>	1,69,11,54
			<b>TOTAL (03)</b>	1,70,07,72
			<b>(13) Pradhan Mantri Adarsh Gram Yojana (PMAGY)</b>	
			36. Grants-in-aid General (Non-Salary)	
			<b>TOTAL (13)</b>	
			<b>(14) Pradhan Mantri Aadi Adarsh Gram Yojana (PMAAGY)</b>	
	12,69,57	8,21,15	36. Grants-in-aid General (Non-Salary)	15,23,91
	12,69,57	8,21,15	<b>TOTAL (14)</b>	15,23,91
	12,69,57	8,21,15	<b>TOTAL 702</b>	1,85,31,63
	12,69,57	8,21,15	<b>TOTAL 01</b>	1,85,31,63
			<b>02 RURAL EMPLOYMENT GUARANTEE SCHEMES</b>	
			<b>101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.</b>	
			<b>(01) The National Rural Employment Guarantee.</b>	
			21. Supplies and Materials	
			<i>01 Administrative Contingency</i>	
			20. Other Administrative expenses	26,08,70
			<b>TOTAL 01</b>	26,08,70
			<i>02 Cluster Facilitation Project (CFP)</i>	
			20. Other Administrative expenses	65,22
			<b>TOTAL 02</b>	65,22
			<i>03 Project UNNATI</i>	
			20. Other Administrative expenses	50,00
			<b>TOTAL 03</b>	50,00
			<b>TOTAL (01)</b>	27,23,92
			<b>TOTAL 101</b>	27,23,92
			<b>TOTAL 02</b>	27,23,92

**GRANT - 51**

Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	12,69,57	8,21,15	<b>TOTAL CENTRALLY SPONSORED S</b>	2,12,55,55
	79,60,88	71,34,76	<b>TOTAL 2505</b>	2,92,67,83
			<b>2515 OTHER RURAL DEVELOPMENT PROGRAMMES</b>	
			<b>STATE SCHEMES</b>	
			<b>001 DIRECTION AND ADMINISTRATION.</b>	
			<b>(02) District Offices under Community Development:-</b>	
27,30,838	31,79	31,79	01. Salaries	19,73
60,000	1,48	1,48	02. Wages	1,48
	1,65	1,65	06. Medical Treatment	1,65
	35	35	11. Domestic travel expenses	45
60,000	1,00	1,00	13. Office Expenses	60
28,50,838	36,27	36,27	<b>TOTAL (02)</b>	23,91
			<b>(03) Sub-Divisional Organisation Planning</b>	
3,94,453	6,56	6,56	01. Salaries	4,00
	1,65	1,65	06. Medical Treatment	1,65
3,94,453	8,21	8,21	<b>TOTAL (03)</b>	5,65
			<b>(05) Stage-II Block Offices :-</b>	
33,64,59,302	36,98,36	36,98,36	01. Salaries	36,98,36
25,29,028	39,52	26,46	02. Wages	29,39
26,57,644	38,26	67,99	06. Medical Treatment	74,18
43,97,768	35,03	34,82	11. Domestic travel expenses	70,28
56,26,900	50,50	1,15,82	13. Office Expenses	1,39,64
	21,74	21,74	20. Other Administrative expenses	10,00
			27. Minor Works	
			50. Other Charges	
35,16,70,642	38,83,41	39,65,19	<b>TOTAL (05)</b>	40,21,85
			<b>(12) Payment due to Me.PDCL. /Municipal/Telephone Bills (BSNL)</b>	
1,83,273			13. Office Expenses	
			14. Rents, Rates and Taxes	13,10
1,83,273			<b>TOTAL (12)</b>	13,10
35,50,99,206	39,27,89	40,09,67	<b>TOTAL 001</b>	40,64,51
			<b>102 COMMUNITY DEVELOPMENT-</b>	
			<b>(02) Stage II Block-</b>	
			<i>01 Agriculture (including Reclamation).</i>	
	11,20	11,20	21. Supplies and Materials	23,34
	11,20	11,20	<b>TOTAL 01</b>	23,34
			<i>03 Health and Sanitation.</i>	
	19,57	19,57	21. Supplies and Materials	25,74
	19,57	19,57	<b>TOTAL 03</b>	25,74

## GRANT - 51

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<i>04 Education (Including Social Education).</i>	
	19,57	19,57	21. Supplies and Materials	25,74
	19,57	19,57	<b>TOTAL 04</b>	<b>25,74</b>
			<i>05 Animal Husbandry (including Veterinary).</i>	
	11,20	11,20	21. Supplies and Materials	19,79
	11,20	11,20	<b>TOTAL 05</b>	<b>19,79</b>
			<i>06 Industries (Including Arts and Crafts).</i>	
	11,20	11,20	21. Supplies and Materials	19,79
	11,20	11,20	<b>TOTAL 06</b>	<b>19,79</b>
			<i>07 Roads.</i>	
	10,43	10,43	27. Minor Works	13,72
	10,43	10,43	<b>TOTAL 07</b>	<b>13,72</b>
	<b>83,17</b>	<b>83,17</b>	<b>TOTAL (02)</b>	<b>1,28,12</b>
			<b>(03) C &amp; R.D. Administration</b>	
31,06,173	42,95	42,95	01. Salaries	27,72
	99	99	06. Medical Treatment	1,50
92,840	3,47	3,47	11. Domestic travel expenses	4,05
<b>31,99,013</b>	<b>47,41</b>	<b>47,41</b>	<b>TOTAL (03)</b>	<b>33,27</b>
			<b>(06) Expenditure for Chairman/Deputy Chairman/Vice Chairman/ Members of Block Development &amp; Monitoring Committee.</b>	
	9,67		31. Grants - in - aid General (Salary)	
	9,67		<b>TOTAL (06)</b>	
			<b>(12) Social Mobilisation Centre at District Head Quarters</b>	
			36. Grants-in-aid General (Non-Salary)	43,64
			<b>TOTAL (12)</b>	<b>43,64</b>
			<b>(13) Infrastructure Support for Traditional Heads</b>	
			36. Grants-in-aid General (Non-Salary)	21,82
			<b>TOTAL (13)</b>	<b>21,82</b>
<b>31,99,013</b>	<b>1,40,25</b>	<b>1,30,58</b>	<b>TOTAL 102</b>	<b>2,26,85</b>
			<b>104 DRDA ADMINISTRATION</b>	
			<b>(02) DRDA Administration</b>	
	2,03,92	2,62,75	31. Grants - in - aid General (Salary)	2,62,75
	2,03,92	2,62,75	<b>TOTAL (02)</b>	<b>2,62,75</b>
	2,03,92	2,62,75	<b>TOTAL 104</b>	<b>2,62,75</b>
			<b>800 OTHER EXPENDITURES-</b>	
			<b>(10) National Social Assistance Programme (NSAP) Old Age Pension-</b>	
	2,17,39		31. Grants - in - aid General (Salary)	
	2,17,39		36. Grants-in-aid General (Non-Salary)	
	2,17,39		<b>TOTAL (10)</b>	
			<b>(17) Construction and Maintenance of Departmental Building/Non- Residential Building.</b>	
	26,08	26,08	27. Minor Works	21,82
	26,08	26,08	<b>TOTAL (17)</b>	<b>21,82</b>
			<b>(19) National Social Assistance Programme.</b>	
			<i>01 Assistance to Widow.</i>	

**GRANT - 51**

<b>Budget Actuals 2022-23</b>	<b>Budget Estimates 2023- 24</b>	<b>Revised Estimates 2023- 24</b>	<b>Head of Expenditure</b>	<b>Budget Estimates 2024- 25</b>
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			31. Grants - in - aid General (Salary) <b>TOTAL 01</b>	
			<i>02 Assistance to Person with Multiple Disability.</i>	
			31. Grants - in - aid General (Salary) <b>TOTAL 02</b>	
			<b>TOTAL (19)</b>	
	43,48		<b>(26) Social Mobilization Centre at District Head Quarter</b>	
	43,48		36. Grants-in-aid General (Non-Salary) <b>TOTAL (26)</b>	
			<b>(27) Infrastructure Support for Traditional Heads</b>	
	21,74		36. Grants-in-aid General (Non-Salary)	
	21,74		<b>TOTAL (27)</b>	
	3,08,69	26,08	<b>TOTAL 800</b>	21,82
			<b>911 Deduct Recoveries of Overpayments</b>	
- 62,331			<b>(01) Refund of Over Payment Pertaining to Previous Financial Year</b>	
- 62,331			70. Deduct recoveries/Deduct recoveries (Suspense)	
- 62,331			<b>TOTAL (01)</b>	
			<b>TOTAL 911</b>	
35,82,35,888	45,80,75	44,29,08	<b>TOTAL STATE SCHEMES</b>	45,75,93
			<b><u>CENTRALLY SPONSORED SCHEMES</u></b>	
			<b>800 OTHER EXPENDITURES-</b>	
			<b>(10) National Social Assistance Programme (NSAP) Old Age Pension-</b>	
			31. Grants - in - aid General (Salary)	
			<b>TOTAL (10)</b>	
			<b>(12) National Family Benefit Scheme.</b>	
			31. Grants - in - aid General (Salary)	
			<b>TOTAL (12)</b>	
			<b>(19) National Social Assistance Programme.</b>	
			<i>01 Assistance to Widow.</i>	
			31. Grants - in - aid General (Salary)	
			<b>TOTAL 01</b>	
			<i>02 Assistance to Person with Multiple Disability.</i>	
			31. Grants - in - aid General (Salary)	
			<b>TOTAL 02</b>	
			<b>TOTAL (19)</b>	
			<b>TOTAL 800</b>	
			<b>TOTAL CENTRALLY SPONSORED S</b>	

## GRANT - 51

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
<b>35,82,35,888</b>	<b>45,80,75</b>	<b>44,29,08</b>	<b>TOTAL 2515</b>	<b>45,75,93</b>
			<b>CAPITAL SECTION</b>	
			<b>C-Capital Account of Economic Services</b>	
			<b>4515 CAPITAL OUTLAY ON OTHER</b>	
			<b>RURAL DEVELOPMENT PROGRAMMES</b>	
			<b>STATE SCHEMES</b>	
			<b>102 COMMUNITY DEVELOPMENT-</b>	
			<b>(01) Construction ,Renovation and Maintenance of</b>	
			<b>Govt.Residential / Non-Residential Buildings for the</b>	
			<b>Existing Blocks and New Blocks.</b>	
	6,52,17	30,00,00	53. Major Works	10,00,00
	6,52,17	30,00,00	<b>TOTAL (01)</b>	<b>10,00,00</b>
	6,52,17	30,00,00	<b>TOTAL 102</b>	<b>10,00,00</b>
	6,52,17	30,00,00	<b>TOTAL STATE SCHEMES</b>	<b>10,00,00</b>
	6,52,17	30,00,00	<b>TOTAL 4515</b>	<b>10,00,00</b>
<b>358,23,58,88</b>	<b>1,88,18,62</b>	<b>2,02,20,64</b>	<b>GRAND TOTAL</b>	<b>4,17,12,89</b>