

GRANT - 49

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF FISHERIES

II-The Heads under which this grant will be accounted for by the

Fisheries

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
5,45,40,068	6,21,09	6,21,09	2405 FISHERIES	6,39,87
5,45,40,068	6,21,09	6,21,09	GRAND TOTAL	6,39,87
			REVENUE SECTION	
			C-Economic Services	
			2405 FISHERIES	
			STATE SCHEMES	
3,27,17,260	3,79,10	3,79,10	001 DIRECTION & ADMINISTRATION	3,79,41
2,18,22,808	2,41,99	2,41,99	101 INLAND FISHERIES	2,60,46
5,45,40,068	6,21,09	6,21,09	TOTAL STATE SCHEMES	6,39,87
5,45,40,068	6,21,09	6,21,09	TOTAL 2405	6,39,87
5,45,40,068	6,21,09	6,21,09	GRAND TOTAL	6,39,87
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			2405 FISHERIES	
			STATE SCHEMES	
			001 DIRECTION & ADMINISTRATION	
			(02) District Office	
3,07,34,021	3,30,12	3,30,12	01. Salaries	3,30,12
6,64,416	7,20	7,20	02. Wages	6,97
	4,97	4,97	06. Medical Treatment	4,97
6,16,400	2,70	2,70	11. Domestic travel expenses	2,70
3,40,616	19,00	19,00	13. Office Expenses	19,00
	50	50	26. Advertising and Publicity	50
	5,00	5,00	27. Minor Works	5,00
1,76,000	1,25	1,25	50. Other Charges	1,25
	7,40	7,40	52. Machinery and Equipment	7,40
3,25,31,453	3,78,14	3,78,14	TOTAL (02)	3,77,91
			(03) Payment due to Me.PDCL/Municipal Board/Telephone Bill(BSNL)	
1,85,807	96	96	14. Rents, Rates and Taxes	1,50

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,85,807	96	96	TOTAL (03)	1,50
3,27,17,260	3,79,10	3,79,10	TOTAL 001	3,79,41
			101 INLAND FISHERIES	
			(03) Fish Farming Centres	
18,15,062	16,42	16,42	01. Salaries	16,42
	19	19	06. Medical Treatment	83
49,996	51	51	11. Domestic travel expenses	45
63,000	40	40	13. Office Expenses	50
19,28,058	17,52	17,52	TOTAL (03)	18,20
			(05) Fish Seed Production and Demonstration Centre.--	
32,09,770	35,91	35,91	01. Salaries	35,91
	16	16	06. Medical Treatment	1,16
60,000	81	81	11. Domestic travel expenses	1,11
1,26,000	67	67	13. Office Expenses	1,20
	1,30	1,30	26. Advertising and Publicity	
	24,000	5,00	27. Minor Works	1,16
	2,00	1,55	50. Other Charges	5,06
			52. Machinery and Equipment	2,63
34,19,770	45,85	45,85	TOTAL (05)	48,23
			(09) Conservation and Legislation for Protection of Fis	
95,02,991	1,04,99	1,04,99	01. Salaries	1,13,18
	31	31	06. Medical Treatment	1,66
94,980	1,25	1,25	11. Domestic travel expenses	1,10
1,13,500	75	75	13. Office Expenses	93
97,11,471	1,07,30	1,07,30	TOTAL (09)	1,16,87
			(17) Regional Fish Seed Farm, Jamge I	
42,34,675	48,61	48,61	01. Salaries	47,06
	11	11	06. Medical Treatment	50
12,000	13	13	11. Domestic travel expenses	30
42,000	30	30	13. Office Expenses	50
	5		26. Advertising and Publicity	
			27. Minor Works	50
42,88,675	49,20	49,15	TOTAL (17)	48,86
			(18) Reclamation of Bheel Fisheries-	
23,89,450	21,43	21,43	01. Salaries	26,55
	9	9	06. Medical Treatment	50
43,384	25	25	11. Domestic travel expenses	25
42,000	30	30	13. Office Expenses	50
	5		26. Advertising and Publicity	
			27. Minor Works	50
24,74,834	22,12	22,07	TOTAL (18)	28,30
2,18,22,808	2,41,99	2,41,89	TOTAL 101	2,60,46
5,45,40,068	6,21,09	6,20,99	TOTAL STATE SCHEMES	6,39,87
5,45,40,068	6,21,09	6,20,99	TOTAL 2405	6,39,87
54,54,00,68	6,21,09	6,20,99	GRAND TOTAL	6,39,87