

GRANT - 47

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

II-The Heads under which this grant will be accounted for by the
Animal Husbandry And Veterinary

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			B-Social Services	
20,21,000	1,32,56	1,32,56	2216 HOUSING	1,32,56
			C-Economic Services	
32,61,77,447	37,64,09	37,64,09	2403 ANIMAL HUSBANDRY	37,33,02
1,20,23,570	1,39,29	1,39,29	2415 AGRICULTURAL RESEARCH AND EDUCATION	1,43,49
34,02,22,017	40,35,94	40,35,94	GRAND TOTAL	40,09,07
			REVENUE SECTION	
			B-Social Services	
			2216 HOUSING	
			STATE SCHEMES	
			07 OTHER HOUSING	
5,27,000	6,06	6,06	053 MAINTENANCE AND REPAIRS	6,06
14,94,000	1,26,50	1,26,50	800 OTHER EXPENDITURE	1,26,50
20,21,000	1,32,56	1,32,56	TOTAL 07	1,32,56
20,21,000	1,32,56	1,32,56	TOTAL STATE SCHEMES	1,32,56
20,21,000	1,32,56	1,32,56	TOTAL 2216	1,32,56
			C-Economic Services	
			2403 ANIMAL HUSBANDRY	
			STATE SCHEMES	
6,20,10,686	6,07,11	6,07,11	001 DIRECTION AND ADMINISTRATION	6,05,96
14,28,24,542	16,12,81	16,12,81	101 VETERINARY SERVICES AND ANIMAL HEALTH	16,14,95
6,13,02,950	6,88,73	6,88,73	102 CATTLE AND BUFFALO DEVELOPMENT	6,83,34
2,40,61,599	2,92,54	2,92,54	103 POULTRY DEVELOPMENT-	2,95,29
2,77,51,717	3,13,21	3,13,21	105 PIGGERY DEVELOPMENT	3,14,41
81,15,953	90,42	90,42	107 FODDER AND FEED DEVELOPMENT	89,80
1,10,000	1,59,27	1,59,27	800 OTHER EXPENDITURE-	1,29,27
32,61,77,447	37,64,09	37,64,09	TOTAL STATE SCHEMES	37,33,02
32,61,77,447	37,64,09	37,64,09	TOTAL 2403	37,33,02
			2415 AGRICULTURAL RESEARCH AND EDUCATION	
			STATE SCHEMES	
			03 ANIMAL HUSBANDRY	

GRANT - 47

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
59,09,442	55,89	55,89	004 RESEARCH-	55,89
61,14,128	83,40	83,40	277 EDUCATION	87,60
1,20,23,570	1,39,29	1,39,29	TOTAL 03	1,43,49
1,20,23,570	1,39,29	1,39,29	TOTAL STATE SCHEMES	1,43,49
1,20,23,570	1,39,29	1,39,29	TOTAL 2415	1,43,49
34,02,22,017	40,35,94	40,35,94	GRAND TOTAL	40,09,07
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2216 HOUSING	
			STATE SCHEMES	
			07 OTHER HOUSING	
			053 MAINTENANCE AND REPAIRS	
			(02) Other Maintenance Expenditure	
			<i>01 Ordinary Repairs.</i>	
5,27,000	6,06	6,06	27. Minor Works	6,06
5,27,000	6,06	6,06	TOTAL 01	6,06
5,27,000	6,06	6,06	TOTAL (02)	6,06
5,27,000	6,06	6,06	TOTAL 053	6,06
			800 OTHER EXPENDITURE	
			(01) Construction	
			<i>01 Improvement of Staff quarters under Pig Farms under Khasi, Jaintia and Garo Hills Dists.</i>	
4,98,000			27. Minor Works	
4,98,000			TOTAL 01	
			<i>14 Construction of Residential Buildings for Upgradation of V.A.C. to Dispensary under Khasi/Jaintia and Garo Hills.</i>	
	20,00	20,00	27. Minor Works	20,00
	20,00	20,00	TOTAL 14	20,00
			<i>34 Improvement of Staff Quarter at D.V.O'S Office at Williamnagar.</i>	
			27. Minor Works	
			TOTAL 34	
			<i>35 Renovation of Staff Quarter at D.V.O'S Office at Baghmar.</i>	
	30,00	30,00	27. Minor Works	30,00
	30,00	30,00	TOTAL 35	30,00
			<i>38 Improvement of Staff Quarter (2 Nos) at Pig Farm Rongjeng.</i>	
4,98,000			27. Minor Works	
4,98,000			TOTAL 38	
			<i>44 Balance Payment for Renovation of Staff Quarter at Pig Farm Pynursla.</i>	
4,98,000			27. Minor Works	
4,98,000			TOTAL 44	
			<i>59 Renovation of Residential Building under Vety Dispensary under Khasi, Jaintia and Garo Hills.</i>	
	6,50	6,50	27. Minor Works	6,50

GRANT - 47

Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	6,50	6,50	TOTAL 59	6,50
	15,00	15,00	<i>62 Renovation of Staff Qtr. under Poultry Farm in Khasi, Jaintia and Garo Hills.</i>	
	15,00	15,00	27. Minor Works	15,00
			TOTAL 62	15,00
			<i>63 Renovation of Staff Qtr under Cattle/Buffalo Farm in Khasi, Jaintia and Garo Hills.</i>	
	20,00	20,00	27. Minor Works	20,00
	20,00	20,00	TOTAL 63	20,00
			<i>65 Upgradation of V.A.C./Stockman Centre to Vety Dispensary under Khasi, Jaintia and Garo Hills.</i>	
			27. Minor Works	
			TOTAL 65	
			<i>68 Construction of Vocational Training Centre in Jaintia Hills & West Khasi Hills Districts.</i>	
	15,00	15,00	27. Minor Works	15,00
	15,00	15,00	TOTAL 68	15,00
			<i>69 Improvement of Staff Quarters under Vety. Dispensaries in Khasi, Jaintia and Goro Hills Districts.</i>	
	15,00	15,00	27. Minor Works	15,00
	15,00	15,00	TOTAL 69	15,00
			<i>77 Construction of 2(two) Nos of Staff Quarter at DVO Office Ampati/Resubelpara</i>	
	5,00	5,00	27. Minor Works	5,00
	5,00	5,00	TOTAL 77	5,00
14,94,000	1,26,50	1,26,50	TOTAL (01)	1,26,50
14,94,000	1,26,50	1,26,50	TOTAL 800	1,26,50
20,21,000	1,32,56	1,32,56	TOTAL 07	1,32,56
20,21,000	1,32,56	1,32,56	TOTAL STATE SCHEMES	1,32,56
20,21,000	1,32,56	1,32,56	TOTAL 2216	1,32,56
			C-Economic Services	
			2403 ANIMAL HUSBANDRY	
			STATE SCHEMES	
			001 DIRECTION AND ADMINISTRATION	
			(02) District Offices	
4,15,76,823	4,16,76	4,16,76	01. Salaries	4,16,76
4,64,653	5,80	5,80	02. Wages	5,80
4,11,019	6,33	5,50	06. Medical Treatment	5,50
9,30,780	3,57	3,57	11. Domestic travel expenses	3,57
1,70,000	1,90	1,90	13. Office Expenses	1,90
5,90,000	6,79	6,79	21. Supplies and Materials	6,79
2,30,000	2,35	2,35	51. Motor Vehicles	2,35
4,43,73,275	4,43,50	4,42,67	TOTAL (02)	4,42,67
			(03) Sub-Divisional Offices-	
40,59,572	50,33	50,33	01. Salaries	50,33

GRANT - 47

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,15,318	1,45	1,45	02. Wages	1,45
	36	19	06. Medical Treatment	19
52,879	39	39	11. Domestic travel expenses	39
10,000	10	10	13. Office Expenses	10
5,000	6	6	21. Supplies and Materials	6
42,42,769	52,69	52,52	TOTAL (03)	52,52
			(04) Engineering Establishment-	
87,95,035	91,65	91,65	01. Salaries	91,65
3,90,596	4,38	4,38	02. Wages	4,38
	19	4	06. Medical Treatment	4
1,89,418	2,12	2,12	11. Domestic travel expenses	2,12
1,32,000	2,20	2,20	13. Office Expenses	2,20
77,000	89	89	16. Publications	89
1,09,855	1,26	1,26	21. Supplies and Materials	1,26
65,999	75	75	51. Motor Vehicles	75
14,967	17	17	52. Machinery and Equipment	17
97,74,870	1,03,61	1,03,46	TOTAL (04)	1,03,46
			(16) Payment due to MeSEB/Municipal Board (Previously 14)	
36,19,772	7,31	7,31	14. Rents, Rates and Taxes	7,31
36,19,772	7,31	7,31	TOTAL (16)	7,31
6,20,10,686	6,07,11	6,05,96	TOTAL 001	6,05,96
			101 VETERINARY SERVICES AND ANIMAL HEALTH	
			(01) Veterinary Hospitals and Dispensaries	
98,56,366	1,14,66	1,14,66	01. Salaries	1,14,66
1,34,774	1,45	1,45	02. Wages	1,45
	37	37	06. Medical Treatment	37
69,900	91	91	11. Domestic travel expenses	91
52,000	50	50	13. Office Expenses	50
4,58,000	5,26	5,26	21. Supplies and Materials	5,26
29,992	35	35	51. Motor Vehicles	35
1,06,01,032	1,23,50	1,23,50	TOTAL (01)	1,23,50
			(02) Veterinary Dispensary taken from C.D.Blocks	
4,60,56,147	5,27,32	5,27,32	01. Salaries	5,27,32
3,75,000	1,75	4,12	06. Medical Treatment	4,13
1,47,470	1,30	1,30	11. Domestic travel expenses	1,30
80,000	79	79	13. Office Expenses	79
5,00,000	5,75	5,75	21. Supplies and Materials	5,75
4,71,58,617	5,36,91	5,39,28	TOTAL (02)	5,39,29
			(03) Mobile Veterinary Dispensary	
1,86,12,373	1,94,05	1,94,05	01. Salaries	1,94,05
26,289			02. Wages	
62,815	76	63	06. Medical Treatment	76
19,940	21	21	11. Domestic travel expenses	21
1,50,000	1,52	1,52	13. Office Expenses	1,52
2,32,000	2,67	2,67	21. Supplies and Materials	2,67
1,00,000	1,14	1,14	50. Other Charges	
			51. Motor Vehicles	1,14
1,92,03,417	2,00,35	2,00,22	TOTAL (03)	2,00,35
			(04) Veterinary Aid Centres	
1,98,98,324	2,21,15	2,21,15	01. Salaries	2,21,15

GRANT - 47

Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
3,62,636	4,35	4,35	02. Wages	4,35
	78	78	06. Medical Treatment	78
99,983	1,16	1,16	11. Domestic travel expenses	1,16
1,00,000	1,00	1,00	13. Office Expenses	1,00
5,00,000	5,75	5,75	21. Supplies and Materials	5,75
2,09,60,943	2,34,19	2,34,19	TOTAL (04)	2,34,19
30,28,126	36,58	36,58	(05) Vigilance Unit-	
	29	5	01. Salaries	36,58
24,000	24	24	06. Medical Treatment	5
12,000	11	11	11. Domestic travel expenses	24
			13. Office Expenses	11
30,64,126	37,22	36,98	TOTAL (05)	36,98
8,000	8	8	(06) Check Post -	
29,000	31	31	13. Office Expenses	8
			21. Supplies and Materials	31
37,000	39	39	TOTAL (06)	39
3,93,56,777	4,42,69	4,42,69	(25) Veterinery Dispensaries (Previously 24)	
7,92,374	11,21	11,21	01. Salaries	4,42,69
	84	84	02. Wages	11,21
2,96,398	3,78	3,78	06. Medical Treatment	84
1,66,367	2,26	2,26	11. Domestic travel expenses	3,78
11,07,511	18,55	18,55	13. Office Expenses	2,26
20,000	23	23	21. Supplies and Materials	18,55
59,980	69	69	51. Motor Vehicles	23
			52. Machinery and Equipment	69
4,17,99,407	4,80,25	4,80,25	TOTAL (25)	4,80,25
14,28,24,542	16,12,81	16,14,81	TOTAL 101	16,14,95
			102 CATTLE AND BUFFALO DEVELOPMENT	
1,60,31,002	1,53,23	1,53,23	(02) Key Village Scheme	
47,744	58	58	01. Salaries	1,53,23
	1,06	2,55	02. Wages	58
90,405	52	52	06. Medical Treatment	2,55
40,000	40	40	11. Domestic travel expenses	52
40,000	46	46	13. Office Expenses	40
			21. Supplies and Materials	46
1,62,49,151	1,56,25	1,57,74	TOTAL (02)	1,57,74
3,58,89,836	3,70,96	3,70,96	(06) Intensive Cattle Development Project	
2,70,102	3,82	3,82	01. Salaries	3,70,96
65,554	6,16	18	02. Wages	3,82
1,38,980	1,17	1,17	06. Medical Treatment	18
1,30,000	1,30	1,30	11. Domestic travel expenses	1,17
6,16,040	8,13	8,13	13. Office Expenses	1,30
6,000	6	6	21. Supplies and Materials	8,13
			26. Advertising and Publicity	6

GRANT - 47

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
93,000	1,04	1,04	51. Motor Vehicles	1,04
27,241	1,25	1,25	52. Machinery and Equipment	1,25
3,72,36,753	3,93,89	3,87,91	TOTAL (06)	3,87,91
			(09) Livestock Farms,Garo Hills-	
42,30,337	47,90	47,90	01. Salaries	47,90
1,19,734	1,44	1,44	02. Wages	1,44
	95	5	06. Medical Treatment	5
29,980	31	31	11. Domestic travel expenses	31
30,000	32	32	13. Office Expenses	32
40,000	46	46	21. Supplies and Materials	46
30,000	35	35	51. Motor Vehicles	35
44,80,051	51,73	50,83	TOTAL (09)	50,83
			(20) Buffalo Farm,Garo Hills.	
24,34,748	25,28	25,28	01. Salaries	25,28
5,39,747	6,48	6,48	02. Wages	6,48
	32	32	06. Medical Treatment	
30,000	32	32	11. Domestic travel expenses	32
20,000	20	20	13. Office Expenses	20
3,12,500	31,74	31,74	21. Supplies and Materials	31,74
33,36,995	64,02	64,02	TOTAL (20)	64,02
			(34) Establishment of Cattle Farm at Mendipathar, North Garo Hills	
	6,92	6,92	21. Supplies and Materials	6,92
	13,50	13,50	51. Motor Vehicles	13,50
	2,42	2,42	52. Machinery and Equipment	2,42
	22,84	22,84	TOTAL (34)	22,84
6,13,02,950	6,88,73	6,83,34	TOTAL 102	6,83,34
			103 POULTRY DEVELOPMENT-	
			(01) Poultry Farm, Tura/Jowai	
54,12,213	59,61	59,61	01. Salaries	59,61
4,05,826	4,27	4,27	02. Wages	4,27
4,78,771	1,19	1,19	06. Medical Treatment	1,19
50,720	26	26	11. Domestic travel expenses	26
35,000	35	35	13. Office Expenses	35
17,94,823	20,64	20,64	21. Supplies and Materials	20,64
23,000	30	30	52. Machinery and Equipment	30
82,00,353	86,62	86,62	TOTAL (01)	86,62
			(04) Poultry Farm Mawryngkneng	
43,040			11. Domestic travel expenses	
43,040			TOTAL (04)	
			(07) Poultry Farm,Simsangiri/Williamnagar	
34,35,817	32,12	32,12	01. Salaries	32,12
4,04,715	4,35	4,35	02. Wages	4,35
	83	4,88	06. Medical Treatment	4,88
30,000	32	32	11. Domestic travel expenses	32
57,000	49	49	13. Office Expenses	49
13,05,000	15,00	15,00	21. Supplies and Materials	15,00
52,32,532	53,11	57,16	TOTAL (07)	57,16
			(15) Poultry Farm,Phulbari/Williamnagar-	
24,08,910	23,55	23,55	01. Salaries	23,55
1,34,714	1,62	1,62	02. Wages	1,62

GRANT - 47

Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	50		06. Medical Treatment	10
10,000	11	11	11. Domestic travel expenses	11
5,000	10	10	13. Office Expenses	10
10,000	42,23	42,23	21. Supplies and Materials	42,23
25,68,624	68,11	67,61	TOTAL (15)	67,71
			(16) Poultry Development Programme under SLPP	
	7	7	13. Office Expenses	7
	15	15	21. Supplies and Materials	15
	3,00	3,00	33. Subsidies	3,00
	3,22	3,22	TOTAL (16)	3,22
			(22) Poultry Farm, Baghmara-	
30,99,272	25,43	25,43	01. Salaries	25,43
1,34,803	1,45	1,45	02. Wages	1,45
	50		06. Medical Treatment	10
19,920	21	21	11. Domestic travel expenses	21
10,000	12	12	13. Office Expenses	12
3,60,000	5,58	5,58	21. Supplies and Materials	5,58
8,000	9	9	52. Machinery and Equipment	9
36,31,995	33,38	32,88	TOTAL (22)	32,98
			(26) Broiler Farm (Assanangre).	
42,57,795	45,59	45,59	01. Salaries	45,59
44,760	54	54	02. Wages	54
	61	11	06. Medical Treatment	11
10,000	11	11	11. Domestic travel expenses	11
10,000	10	10	13. Office Expenses	10
62,500	1,15	1,15	21. Supplies and Materials	1,15
43,85,055	48,10	47,60	TOTAL (26)	47,60
2,40,61,599	2,92,54	2,95,09	TOTAL 103	2,95,29
			105 PIGGERY DEVELOPMENT	
			(02) Pig Farm, Tura/Rongjeng	
20,82,278	35,51	35,51	01. Salaries	35,51
6,77,180	7,28	7,28	02. Wages	7,28
	50		06. Medical Treatment	10
10,000	11	11	11. Domestic travel expenses	11
17,000	19	19	13. Office Expenses	19
5,96,646	6,87	6,87	21. Supplies and Materials	6,87
33,83,104	50,46	49,96	TOTAL (02)	50,06
			(06) Pig Farm, Baghmara.	
27,85,124	30,14	30,14	01. Salaries	30,14
84,564	95	95	02. Wages	95
	11	11	06. Medical Treatment	
10,000	11	11	11. Domestic travel expenses	11
15,000	17	17	13. Office Expenses	17
62,500	1,17	1,17	21. Supplies and Materials	1,17

GRANT - 47

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
29,57,188	32,54	32,54	TOTAL (06)	32,54
			(07) Piggery Production under S.L.P.P.	
1,01,93,333	1,23,02	1,23,02	01. Salaries	1,23,02
	25	2,25	06. Medical Treatment	2,25
1,33,828	26	26	11. Domestic travel expenses	26
10,000	90	90	13. Office Expenses	90
12,500	56	56	21. Supplies and Materials	56
	3,25	3,25	33. Subsidies	3,25
2,500	6	6	51. Motor Vehicles	6
1,03,52,161	1,28,30	1,30,30	TOTAL (07)	1,30,30
			(10) Pig Farm,Dalu	
49,29,837	48,49	48,49	01. Salaries	48,49
4,04,959	4,35	4,35	02. Wages	4,35
			06. Medical Treatment	
19,950	20	20	11. Domestic travel expenses	20
- 15,800	10	10	13. Office Expenses	10
62,500	1,15	1,15	21. Supplies and Materials	1,15
54,01,446	54,29	54,29	TOTAL (10)	54,29
			(19) Pig Breeding Farm West Garo Hills. (Previously 16)	
40,70,598	30,21	30,21	01. Salaries	30,21
4,93,431	5,35	5,35	02. Wages	5,35
	50		06. Medical Treatment	10
1,29,320	53	53	11. Domestic travel expenses	53
32,000	31	31	13. Office Expenses	31
9,32,469	10,72	10,72	21. Supplies and Materials	10,72
56,57,818	47,62	47,12	TOTAL (19)	47,22
2,77,51,717	3,13,21	3,14,21	TOTAL 105	3,14,41
			107 FODDER AND FEED DEVELOPMENT	
			(04) Subsidy for Farmers for Cultivation of Fodder	
	3,50	3,50	33. Subsidies	3,50
	3,50	3,50	TOTAL (04)	3,50
			(06) Feed Mill,Tura	
56,88,210	60,51	60,51	01. Salaries	60,51
6,78,116	7,30	7,30	02. Wages	7,30
	61	11	06. Medical Treatment	11
10,000	11	11	11. Domestic travel expenses	11
2,30,000	1,15	1,15	13. Office Expenses	1,15
1,09,000	1,24	1,24	21. Supplies and Materials	1,24
80,469	1,29	1,29	51. Motor Vehicles	1,29
8,000	9	9	52. Machinery and Equipment	9
68,03,795	72,30	71,80	TOTAL (06)	71,80
			(08) Fodder Demonstration Farm,Garo Hills	
4,20,938	4,44	4,44	01. Salaries	4,44
4,04,339	4,35	4,35	02. Wages	4,35
	44	32	06. Medical Treatment	32
4,980	5	5	11. Domestic travel expenses	5
90,000	1,04	1,04	21. Supplies and Materials	1,04
15,000	17	17	51. Motor Vehicles	17
9,35,257	10,49	10,37	TOTAL (08)	10,37
			(16) Strengthening of State Fodder Seed Production Farm, Garo Hills. (Previously 14)	

GRANT - 47

Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
2,72,256	2,93	2,93	02. Wages	2,93
1,04,645	1,20	1,20	21. Supplies and Materials	1,20
3,76,901	4,13	4,13	TOTAL (16)	4,13
81,15,953	90,42	89,80	TOTAL 107	89,80
			800 OTHER EXPENDITURE-	
			(04) Constrn & Maintenance of Departmental Non-Residential Buil- Dings-	
1,10,000	1,27	1,27	27. Minor Works	1,27
			22 Renovation/Improvement of Existing Vety. Dispensary Buildings Including Fencing in Khasi, Jaintia & Garo Hills District	
	25,00	25,00	27. Minor Works	25,00
	25,00	25,00	TOTAL 22	25,00
			25 Improvement of Pig Farms in Khasi, Jaintia & Garo Hills District	
	5,00	5,00	27. Minor Works	5,00
	5,00	5,00	TOTAL 25	5,00
			26 Improvement of Poultry Farms in Khasi, Jaintia & Garo Hills District	
	30,00	30,00	27. Minor Works	30,00
	30,00	30,00	TOTAL 26	30,00
			51 Renovation of Cattle Sheds etc at Buffalo Farm, Garo Hills	
	8,00	8,00	27. Minor Works	8,00
	8,00	8,00	TOTAL 51	8,00
			86 Upgradation of V.A.C./Stockman Centre to Vety. Dispensary under Khasi, Jaintia and Garo Hills (4 Nos.).	
	40,00	40,00	27. Minor Works	40,00
	40,00	40,00	TOTAL 86	40,00
			93 Improvement of Cattle Farm, IDP, Upper Shillong /Garo Hills	
	30,00		27. Minor Works	
	30,00		TOTAL 93	
			97 Improvement of KVC/VAC/SM at Jaintia/Garo including Fencing	
	20,00	20,00	27. Minor Works	20,00
	20,00	20,00	TOTAL 97	20,00
1,10,000	1,59,27	1,29,27	TOTAL (04)	1,29,27
1,10,000	1,59,27	1,29,27	TOTAL 800	1,29,27
32,61,77,447	37,64,09	37,32,48	TOTAL STATE SCHEMES	37,33,02
32,61,77,447	37,64,09	37,32,48	TOTAL 2403	37,33,02
			2415 AGRICULTURAL RESEARCH AND EDUCATION	
			STATE SCHEMES	
			03 ANIMAL HUSBANDARY	

GRANT - 47

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			004 RESEARCH-	
			(01) Clinical Laboratory and Disease Investigation	
58,14,442	54,44	54,44	01. Salaries	54,44
	38	38	06. Medical Treatment	38
35,000	38	38	11. Domestic travel expenses	38
25,000	29	29	13. Office Expenses	29
35,000	40	40	21. Supplies and Materials	40
59,09,442	55,89	55,89	TOTAL (01)	55,89
59,09,442	55,89	55,89	TOTAL 004	55,89
			277 EDUCATION	
			(08) Vocational Training for Farmers	
47,41,405	63,46	63,46	01. Salaries	63,46
5,35,923	5,82	5,82	02. Wages	5,82
	1,42	1,42	06. Medical Treatment	1,42
57,600	60	60	11. Domestic travel expenses	60
65,477	1,06	1,06	13. Office Expenses	1,06
2,16,000	2,48	2,48	21. Supplies and Materials	2,48
56,16,405	74,84	74,84	TOTAL (08)	74,84
			(14) Establishment Vocational Training Centre at Jaintia, East and West Khasi and Garo Hills. (Previously 12)	
2,60,123	2,93	6,26	02. Wages	6,26
23,600	25	83	11. Domestic travel expenses	83
14,000	13	13	13. Office Expenses	13
1,00,000	1,15	1,28	21. Supplies and Materials	1,28
1,00,000	1,10	1,23	50. Other Charges	1,26
4,97,723	5,56	9,73	TOTAL (14)	9,76
			(18) State Awareness Programme on Animal Disease (Previously 15)	
	3,00	3,00	50. Other Charges	3,00
	3,00	3,00	TOTAL (18)	3,00
61,14,128	83,40	87,57	TOTAL 277	87,60
1,20,23,570	1,39,29	1,43,46	TOTAL 03	1,43,49
1,20,23,570	1,39,29	1,43,46	TOTAL STATE SCHEMES	1,43,49
1,20,23,570	1,39,29	1,43,46	TOTAL 2415	1,43,49
340,22,20,17	40,35,94	40,08,50	GRAND TOTAL	40,09,07