

## GRANT - 46

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

II-The Heads under which this grant will be accounted for by the

#### Border Areas Development

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>C-Economic Services</b>	
2,15,06,760	4,37,75	4,37,75	2575 OTHER SPECIAL AREA PROGRAMMES	10,81,09
2,15,06,760	4,37,75	4,37,75	<b>GRAND TOTAL</b>	<b>10,81,09</b>
			<b>REVENUE SECTION</b>	
			<b>C-Economic Services</b>	
			2575 OTHER SPECIAL AREA PROGRAMMES	
			<b>STATE SCHEMES</b>	
			06 BORDER AREA DEVELOPMENT	
2,15,45,014	2,37,75	2,37,75	001 DIRECTION AND ADMINISTRATION	2,46,09
	2,00,00	2,00,00	800 OTHER EXPENDITURE	2,35,00
- 38,254			911 Deduct-Recoveries of Overpayments	
2,15,06,760	4,37,75	4,37,75	<b>TOTAL 06</b>	<b>4,81,09</b>
2,15,06,760	4,37,75	4,37,75	<b>TOTAL STATE SCHEMES</b>	<b>4,81,09</b>
			<b>CENTRALLY SPONSORED SCHEMES</b>	
			06 BORDER AREA DEVELOPMENT	
			800 OTHER EXPENDITURE	6,00,00
			<b>TOTAL 06</b>	<b>6,00,00</b>
			<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>	<b>6,00,00</b>
2,15,06,760	4,37,75	4,37,75	<b>TOTAL 2575</b>	<b>10,81,09</b>
2,15,06,760	4,37,75	4,37,75	<b>GRAND TOTAL</b>	<b>10,81,09</b>
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>	
			<b>C-Economic Services</b>	
			2575 OTHER SPECIAL AREA PROGRAMMES	
			<b>STATE SCHEMES</b>	
			06 BORDER AREA DEVELOPMENT	
			001 DIRECTION AND ADMINISTRATION	
			(01) Border Areas Programmes under Border Area Department.	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<i>01 Staff for Border Areas Department</i>	
2,11,32,125	2,25,03	2,25,03	01. Salaries	2,25,49
1,87,368	2,95	2,95	02. Wages	3,10
80,075	5,45	5,45	06. Medical Treatment	2,00
	32	32	11. Domestic travel expenses	3,00
1,38,168	1,82	1,82	13. Office Expenses	5,00
	4	4	14. Rents, Rates and Taxes	3,00
	1,00	1,00	27. Minor Works	1,50
2,15,37,736	2,36,61	2,36,61	<b>TOTAL 01</b>	<b>2,43,09</b>
			<i>02 Border Areas Marketing (Construction of Market Godowns in Border Areas)</i>	
7,278			01. Salaries	
7,278			<b>TOTAL 02</b>	
2,15,45,014	2,36,61	2,36,61	<b>TOTAL (01)</b>	<b>2,43,09</b>
			<b>(02) Payment due to Me.PDCL/Municipal Board/Telephone Bill - (BSNL)</b>	
	1,14	1,14	14. Rents, Rates and Taxes	3,00
	1,14	1,14	<b>TOTAL (02)</b>	<b>3,00</b>
2,15,45,014	2,37,75	2,37,75	<b>TOTAL 001</b>	<b>2,46,09</b>
			<b>800 OTHER EXPENDITURE</b>	
			<b>(01) Border Areas Programmes under Border Areas Development.</b>	
			<i>01 Special Central Assistance under Border Areas Programme inclusive of State Share</i>	
	2,00,00	4,00,00	36. Grants-in-aid General (Non-Salary)	2,20,00
	2,00,00	4,00,00	<b>TOTAL 01</b>	<b>2,20,00</b>
			<i>03 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development Officers</i>	
			27. Minor Works	
			<b>TOTAL 03</b>	
			<i>06 Agro-Custom Hiring in the Border Areas/ Construction of Garages for Keeping of Power Tillers</i>	
			01. Salaries	15,00
			<b>TOTAL 06</b>	<b>15,00</b>
			<i>11 Special Central Assistance under Border Areas Programme</i>	
			36. Grants-in-aid General (Non-Salary)	
			<b>TOTAL 11</b>	
	2,00,00	4,00,00	<b>TOTAL (01)</b>	<b>2,35,00</b>
	2,00,00	4,00,00	<b>TOTAL 800</b>	<b>2,35,00</b>
			<b>911 Deduct-Recoveries of Overpayments</b>	
			<b>(01) Refund of Overpayment Pertaining to Previous Financial Year</b>	
- 38,254			70. Deduct recoveries/Deduct recoveries (Suspense)	
- 38,254			<b>TOTAL (01)</b>	
- 38,254			<b>TOTAL 911</b>	
2,15,06,760	4,37,75	6,37,75	<b>TOTAL 06</b>	<b>4,81,09</b>
2,15,06,760	4,37,75	6,37,75	<b>TOTAL STATE SCHEMES</b>	<b>4,81,09</b>
			<b><u>CENTRALLY SPONSORED SCHEMES</u></b>	
			<b>06 BORDER AREA DEVELOPMENT</b>	

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<b>Budget Actuals 2022-23</b>	<b>Budget Estimates 2023- 24</b>	<b>Revised Estimates 2023- 24</b>	<b>Head of Expenditure</b>	<b>Budget Estimates 2024- 25</b>
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>800 OTHER EXPENDITURE</b>	
			<b>(01) Border Areas Programmes under Border Areas Development.</b>	
			<i>11 Special Central Assistance under Border Areas Programme</i>	
			36. Grants-in-aid General (Non-Salary)	<b>6,00,00</b>
			<b>TOTAL 11</b>	<b>6,00,00</b>
			<b>TOTAL (01)</b>	<b>6,00,00</b>
			<b>TOTAL 800</b>	<b>6,00,00</b>
			<b>TOTAL 06</b>	<b>6,00,00</b>
			<b><u>TOTAL CENTRALLY SPONSORED S</u></b>	<b>6,00,00</b>
<b>2,15,06,760</b>	<b>4,37,75</b>	<b>6,37,75</b>	<b>TOTAL 2575</b>	<b>10,81,09</b>
<b>21,50,67,60</b>	<b>4,37,75</b>	<b>6,37,75</b>	<b>GRAND TOTAL</b>	<b>10,81,09</b>