

## GRANT - 44

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF EXECUTION OF IRRIGATION SCHEMES

II-The Heads under which this grant will be accounted for by the

#### Public Works

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,97,00,000	1,43,00	1,43,00	<b>REVENUE SECTION</b> <b>C-Economic Services</b> 2711 FLOOD CONTROL AND DRAINAGE	1,00,00
81,44,000			<b>CAPITAL SECTION</b> <b>C-Capital Account of Economic Services</b> 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	2,00,00
2,78,44,000	1,43,00	1,43,00	<b>GRAND TOTAL</b>	3,00,00
1,97,00,000	1,43,00	1,43,00	<b>REVENUE SECTION</b> <b>C-Economic Services</b> 2711 FLOOD CONTROL AND DRAINAGE	
1,97,00,000	1,43,00	1,43,00	<b>STATE SCHEMES</b> 01 FLOOD CONTROL 103 CIVIL WORKS- TOTAL 01	1,00,00 1,00,00
1,97,00,000	1,43,00	1,43,00	TOTAL STATE SCHEMES	1,00,00
1,97,00,000	1,43,00	1,43,00	TOTAL 2711	1,00,00
			<b>CAPITAL SECTION</b> <b>C-Capital Account of Economic Services</b> 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION STATE SCHEMES 03 MEDIUM IRRIGATION (NON-COMMERCIAL) 800 OTHER EXPENDITURE TOTAL 03	
			TOTAL STATE SCHEMES	
			TOTAL 4701	
81,44,000			4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	
81,44,000			STATE SCHEMES 01 FLOOD CONTROL 103 CIVIL WORKS- TOTAL 01	2,00,00 2,00,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
81,44,000			<b>TOTAL STATE SCHEMES</b>	2,00,00
81,44,000			<b>TOTAL 4711</b>	2,00,00
2,78,44,000	1,43,00	1,43,00	<b>GRAND TOTAL</b>	3,00,00
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>	
			<b>C-Economic Services</b>	
			<b>2711 FLOOD CONTROL AND DRAINAGE</b>	
			<u>STATE SCHEMES</u>	
			<b>01 FLOOD CONTROL</b>	
			<b>103 CIVIL WORKS-</b>	
			<b>(01) New Supplies</b>	
1,97,00,000	1,43,00	1,43,00	27. Minor Works	1,00,00
1,97,00,000	1,43,00	1,43,00	<b>TOTAL (01)</b>	1,00,00
1,97,00,000	1,43,00	1,43,00	<b>TOTAL 103</b>	1,00,00
1,97,00,000	1,43,00	1,43,00	<b>TOTAL 01</b>	1,00,00
1,97,00,000	1,43,00	1,43,00	<u>TOTAL STATE SCHEMES</u>	1,00,00
1,97,00,000	1,43,00	1,43,00	<b>TOTAL 2711</b>	1,00,00
			<b>CAPITAL SECTION</b>	
			<b>C-Capital Account of Economic Services</b>	
			<b>4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION</b>	
			<u>STATE SCHEMES</u>	
			<b>03 MEDIUM IRRIGATION (NON-COMMERCIAL)</b>	
			<b>800 OTHER EXPENDITURE</b>	
			<b>(01) Works.</b>	
			53. Major Works	
			<b>TOTAL (01)</b>	
			<b>TOTAL 800</b>	
			<b>TOTAL 03</b>	
			<u>TOTAL STATE SCHEMES</u>	
			<b>TOTAL 4701</b>	
			<b>4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS</b>	
			<u>STATE SCHEMES</u>	
			<b>01 FLOOD CONTROL</b>	
			<b>103 CIVIL WORKS-</b>	
			<b>(01) Works-</b>	
81,44,000		49,98	53. Major Works	2,00,00
81,44,000		49,98	<b>TOTAL (01)</b>	2,00,00

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<b>Budget Actuals 2022-23</b>	<b>Budget Estimates 2023- 24</b>	<b>Revised Estimates 2023- 24</b>	<b>Head of Expenditure</b>	<b>Budget Estimates 2024- 25</b>
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
81,44,000		49,98	<b>TOTAL 103</b>	<b>2,00,00</b>
81,44,000		49,98	<b>TOTAL 01</b>	<b>2,00,00</b>
81,44,000		49,98	<b><u>TOTAL STATE SCHEMES</u></b>	<b>2,00,00</b>
81,44,000		49,98	<b>TOTAL 4711</b>	<b>2,00,00</b>
27,84,40,00	1,43,00	1,92,98	<b>GRAND TOTAL</b>	<b>3,00,00</b>