

GRANT - 35

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

II-The Heads under which this grant will be accounted for by the

District Council Affairs

Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			B-Social Services	
34,40,00,000	57,85,60	57,85,60	2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES,OTHER BACKWARD CLASSES AND MINORITIES	59,63,50
34,40,00,000	57,85,60	57,85,60	GRAND TOTAL	59,63,50
			REVENUE SECTION	
			B-Social Services	
			2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES,OTHER BACKWARD CLASSES AND MINORITIES	
			STATE SCHEMES	
			02 WELFARE OF SCHEDULED TRIBES	
34,40,00,000	57,85,60	57,85,60	794 SPECIAL CENTRAL ASSISTANCE FOR TRIBAL SUB-PLAN	59,63,50
34,40,00,000	57,85,60	57,85,60	TOTAL 02	59,63,50
34,40,00,000	57,85,60	57,85,60	TOTAL STATE SCHEMES	59,63,50
34,40,00,000	57,85,60	57,85,60	TOTAL 2225	59,63,50
34,40,00,000	57,85,60	57,85,60	GRAND TOTAL	59,63,50
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES,OTHER BACKWARD CLASSES AND MINORITIES	
			STATE SCHEMES	
			02 WELFARE OF SCHEDULED TRIBES	
			794 SPECIAL CENTRAL ASSISTANCE FOR TRIBAL SUB-PLAN	
			(01) Financial Assistance to District Councils Affairs under Article 275	
			01 Financing their own Plan Schemes	
	52,80		36. Grants-in-aid General (Non-Salary)	58,08
	52,80		TOTAL 01	58,08
			02 Construction of District Council buildings	

GRANT - 35

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	52,80		36. Grants-in-aid General (Non-Salary)	58,08
	52,80		TOTAL 02	58,08
	1,05,60		TOTAL (01)	1,16,16
			(02) Financial Assistance for rural road communication, Inspection Bungalows, Repairs, etc. to be done by District Councils	
	40,00		36. Grants-in-aid General (Non-Salary)	44,00
	40,00		TOTAL (02)	44,00
			(03) Financial Assistance to the District Councils on the Recommendation of the Finance Commission	
18,20,00,000	4,40,00		36. Grants-in-aid General (Non-Salary)	3,34
			<i>01 Tied Grants</i>	
16,20,00,000	28,00,00		36. Grants-in-aid General (Non-Salary)	30,80,00
16,20,00,000	28,00,00		TOTAL 01	30,80,00
			<i>02 Untied Grants</i>	
	24,00,00		36. Grants-in-aid General (Non-Salary)	26,40,00
	24,00,00		TOTAL 02	26,40,00
34,40,00,000	56,40,00		TOTAL (03)	57,23,34
			(12) Construction or Development of Rural Market under NLCPR Schemes - DONER	
			36. Grants-in-aid General (Non-Salary)	80,00
			TOTAL (12)	80,00
34,40,00,000	57,85,60		TOTAL 794	59,63,50
34,40,00,000	57,85,60		TOTAL 02	59,63,50
34,40,00,000	57,85,60		TOTAL STATE SCHEMES	59,63,50
34,40,00,000	57,85,60		TOTAL 2225	59,63,50
344,00,00,00	57,85,60		GRAND TOTAL	59,63,50