

## GRANT - 34

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF SOCIAL WELFARE

II-The Heads under which this grant will be accounted for by the  
**Social Welfare**

Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>B-Social Services</b>	
18,21,76,489	25,79,91	25,79,91	2235 SOCIAL SECURITY AND WELFARE	6,11,83
6,60,582	53,18,95	53,18,95	2236 NUTRITION	75,81
18,28,37,071	78,98,86	78,98,86	<b>GRAND TOTAL</b>	<b>6,87,64</b>
			<b>REVENUE SECTION</b>	
			<b>B-Social Services</b>	
			2235 SOCIAL SECURITY AND WELFARE	
			<b>STATE SCHEMES</b>	
			02 SOCIAL WELFARE	
2,15,74,273	2,63,55	2,63,55	001 DIRECTION AND ADMINISTRATION-	2,99,90
74,66,000	1,01,40	1,01,40	101 WELFARE OF HANDICAPPED	1,59,00
5,14,97,467	19,48,03	19,48,03	102 CHILD WELFARE-	5,79
69,16,859	87,26	87,26	103 WOMEN'S WELFARE	85,42
51,04,684	57,67	57,67	106 CORRECTIONAL SERVICES.--	61,72
- 82,706			911 Deduct-Recoveries of Overpayments	
9,24,76,577	24,57,91	24,57,91	<b>TOTAL 02</b>	<b>6,11,83</b>
9,24,76,577	24,57,91	24,57,91	<b>TOTAL STATE SCHEMES</b>	<b>6,11,83</b>
			<b>CENTRALLY SPONSORED SCHEMES</b>	
			02 SOCIAL WELFARE	
8,96,99,912	1,22,00	1,22,00	102 CHILD WELFARE-	
8,96,99,912	1,22,00	1,22,00	<b>TOTAL 02</b>	
8,96,99,912	1,22,00	1,22,00	<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>	
18,21,76,489	25,79,91	25,79,91	<b>TOTAL 2235</b>	<b>6,11,83</b>
			2236 NUTRITION	
			<b>STATE SCHEMES</b>	
			02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES	
6,60,582	5,73,18	5,73,18	101 SPECIAL NUTRITION PROGRAMMES	75,81
6,60,582	5,73,18	5,73,18	<b>TOTAL 02</b>	<b>75,81</b>
6,60,582	5,73,18	5,73,18	<b>TOTAL STATE SCHEMES</b>	<b>75,81</b>
			<b>CENTRALLY SPONSORED SCHEMES</b>	
			02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES	

## GRANT - 34

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	47,45,77	47,45,77	<b>101 SPECIAL NUTRITION PROGRAMMES</b>	
	47,45,77	47,45,77	<b>TOTAL 02</b>	
	47,45,77	47,45,77	<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>	
6,60,582	53,18,95	53,18,95	<b>TOTAL 2236</b>	75,81
18,28,37,071	78,98,86	78,98,86	<b>GRAND TOTAL</b>	6,87,64
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>	
			<b>B-Social Services</b>	
			<b>2235 SOCIAL SECURITY AND WELFARE</b>	
			<b>STATE SCHEMES</b>	
			<b>02 SOCIAL WELFARE</b>	
			<b>001 DIRECTION AND ADMINISTRATION-</b>	
			<b>(02) District Social Welfare Officer-</b>	
1,85,27,940	2,15,15	2,15,15	01. Salaries	2,42,78
10,64,883	11,50	11,50	02. Wages	9,43
1,61,250	3,30	3,30	06. Medical Treatment	4,00
8,60,200	9,75	9,75	11. Domestic travel expenses	13,20
9,60,000	11,68	11,68	13. Office Expenses	20,00
	12,17	12,17	14. Rents, Rates and Taxes	10,49
2,15,74,273	2,63,55	2,63,55	<b>TOTAL (02)</b>	2,99,90
2,15,74,273	2,63,55	2,63,55	<b>TOTAL 001</b>	2,99,90
			<b>101 WELFARE OF HANDICAPPED</b>	
			<b>(01) Scholarship for Persons with Disabilities</b>	
27,87,600	20,00	52,97	34. Scholarships and Stipends	60,00
27,87,600	20,00	52,97	<b>TOTAL (01)</b>	60,00
			<b>(03) Grant to Voluntary Organisation</b>	
	11,50	11,50	36. Grants-in-aid General (Non-Salary)	4,00
	11,50	11,50	<b>TOTAL (03)</b>	4,00
			<b>(06) Assistance to Persons with Disabilities for Vocational Training /Self Employment</b>	
10,80,000	19,90	19,90	31. Grants - in - aid General (Salary)	
	19,90	19,90	36. Grants-in-aid General (Non-Salary)	15,00
10,80,000	19,90	19,90	<b>TOTAL (06)</b>	15,00
			<b>(11) Implementation of Disability Act,1995</b>	
35,98,400	50,00	50,00	36. Grants-in-aid General (Non-Salary)	80,00
35,98,400	50,00	50,00	<b>TOTAL (11)</b>	80,00
74,66,000	1,01,40	1,34,37	<b>TOTAL 101</b>	1,59,00
			<b>102 CHILD WELFARE-</b>	
			<b>(12) Integrated Child Development Service Schemes (Previously 05)</b>	
5,14,97,467	5,82,18		01. Salaries	
	5,47	5,47	02. Wages	5,79
	4,59		06. Medical Treatment	
	20,99		11. Domestic travel expenses	
	15,33		13. Office Expenses	

**GRANT - 34**

<b>Budget Actuals 2022-23</b>	<b>Budget Estimates 2023- 24</b>	<b>Revised Estimates 2023- 24</b>	<b>Head of Expenditure</b>	<b>Budget Estimates 2024- 25</b>
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	23,70		14. Rents, Rates and Taxes	
	7,50		16. Publications	
	4,00		20. Other Administrative expenses	
	24,35		21. Supplies and Materials	
	20,00		27. Minor Works	
			28. Professional Services	
	1,82,17		50. Other Charges	
<b>5,14,97,467</b>	<b>8,90,28</b>	<b>5,47</b>	<b>TOTAL (12)</b>	<b>5,79</b>
	84		<b>(17) Training Programmes of the Anganwadi Workers under the I.C.D.S.Scheme (Previously 07)</b>	
	4		11. Domestic travel expenses	
	2,20		13. Office Expenses	
	5,00		14. Rents, Rates and Taxes	
	37		20. Other Administrative expenses	
	5,00		21. Supplies and Materials	
	4,00		28. Professional Services	
	6,00		34. Scholarships and Stipends	
			50. Other Charges	
	23,45		<b>TOTAL (17)</b>	
			<b>(13) Intergrated Child Development Scheme Enhancement of Honorarium to Anganwadi Workers and Helpers (Previously 15)</b>	
	10,23,30		28. Professional Services	
			50. Other Charges	
	10,23,30		<b>TOTAL (13)</b>	
			<b>(30) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) Sabla (Previously 28)</b>	
	11,00		20. Other Administrative expenses	
	11,00		<b>TOTAL (30)</b>	
<b>5,14,97,467</b>	<b>19,48,03</b>	<b>5,47</b>	<b>TOTAL 102</b>	<b>5,79</b>
			<b>103 WOMEN'S WELFARE</b>	
			<b>(01) Training for self employment of women in need of Care and Protection-</b>	
61,52,391	68,23	68,23	01. Salaries	65,39
1,55,988	1,98	1,98	02. Wages	67
	1,28	1,28	06. Medical Treatment	1,20
79,980	1,40	1,40	11. Domestic travel expenses	2,00
2,30,000	2,04	2,04	13. Office Expenses	5,00
	1,14		14. Rents, Rates and Taxes	
	3,00	3,00	21. Supplies and Materials	3,00
	2,69	2,69	31. Grants - in - aid General (Salary)	2,96
1,96,500	4,50	4,50	34. Scholarships and Stipends	2,40
1,02,000	1,00	1,00	36. Grants-in-aid General (Non-Salary)	2,80
69,16,859	87,26	86,12	<b>TOTAL (01)</b>	<b>85,42</b>
69,16,859	87,26	86,12	<b>TOTAL 103</b>	<b>85,42</b>
			<b>106 CORRECTIONAL SERVICES.--</b>	

## GRANT - 34

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
51,04,684	54,32	54,32	<b>(03) Implementation of Children Act.Establishment of Juvinile Guidance Centre.--</b> <i>03 Children's home(Boys) Tura</i>	
	1,00		01. Salaries	56,72
	1,10	64	02. Wages	
	1,00	1,00	06. Medical Treatment	3,00
	25	6	11. Domestic travel expenses	1,50
51,04,684	57,67	56,02	13. Office Expenses	50
			<b>TOTAL 03</b>	<b>61,72</b>
51,04,684	57,67	56,02	<b>TOTAL (03)</b>	<b>61,72</b>
51,04,684	57,67	56,02	<b>TOTAL 106</b>	<b>61,72</b>
			<b>911 Deduct-Recoveries of Overpayments</b>	
			<b>(01) Refund of Overpayment Pertaining to Previous Financial Year</b>	
- 82,706			70. Deduct recoveries/Deduct recoveries (Suspense)	
- 82,706			<b>TOTAL (01)</b>	
- 82,706			<b>TOTAL 911</b>	
9,24,76,577	24,57,91	5,45,53	<b>TOTAL 02</b>	<b>6,11,83</b>
9,24,76,577	24,57,91	5,45,53	<b>TOTAL STATE SCHEMES</b>	<b>6,11,83</b>
			<b><u>CENTRALLY SPONSORED SCHEMES</u></b>	
			<b>02 SOCIAL WELFARE</b>	
			<b>102 CHILD WELFARE-</b>	
			<b>(12) Integrated Child Development Service Schemes (Previously 05)</b>	
8,96,99,912			01. Salaries	
	1,10,00		05. Rewards	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			20. Other Administrative expenses	
			21. Supplies and Materials	
	12,00		26. Advertising and Publicity	
			50. Other Charges	
8,96,99,912	1,22,00		<b>TOTAL (12)</b>	
			<b>(17) Training Programmes of the Anganwadi Workers under the I.C.D.S.Scheme (Previously 07)</b>	
			01. Salaries	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			20. Other Administrative expenses	
			21. Supplies and Materials	
			26. Advertising and Publicity	
			28. Professional Services	
			34. Scholarships and Stipends	
			<b>TOTAL (17)</b>	
			<b>(30) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) Sabla (Previously 28)</b>	
			20. Other Administrative expenses	

**GRANT - 34**

Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>TOTAL (30)</b>	
8,96,99,912	1,22,00		<b>TOTAL 102</b>	
8,96,99,912	1,22,00		<b>TOTAL 02</b>	
8,96,99,912	1,22,00		<b>TOTAL CENTRALLY SPONSORED S</b>	
18,21,76,489	25,79,91	5,45,53	<b>TOTAL 2235</b>	6,11,83
			<b>2236 NUTRITION</b>	
			<b>STATE SCHEMES</b>	
			<b>02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES</b>	
			<b>101 SPECIAL NUTRITION PROGRAMMES</b>	
			<b>(01) Supplementary Nutrition Programmes in Urban Areas--</b>	
6,60,582	10,43	10,43	01. Salaries	5,90
6,60,582	10,43	10,43	<b>TOTAL (01)</b>	5,90
			<b>(04) Supplementary Nutrition Programme for Integrated Child Development Service Scheme.- (Previously 02)</b>	
	34,69	34,69	02. Wages	34,69
	4,99,25		21. Supplies and Materials	
	5,33,94	34,69	<b>TOTAL (04)</b>	34,69
			<b>(06) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA (Previously 04)</b>	
	4,06	35,22	21. Supplies and Materials	35,22
	4,06	35,22	<b>TOTAL (06)</b>	35,22
			<b>(03) National Nutrition Mission under ICDS Scheme (Previously 06)</b>	
	7,82		05. Rewards	
	2,58		13. Office Expenses	
	10,47		20. Other Administrative expenses	
	6		21. Supplies and Materials	
	3,82		50. Other Charges	
	24,75		<b>TOTAL (03)</b>	
6,60,582	5,73,18	80,34	<b>TOTAL 101</b>	75,81
6,60,582	5,73,18	80,34	<b>TOTAL 02</b>	75,81
6,60,582	5,73,18	80,34	<b>TOTAL STATE SCHEMES</b>	75,81
			<b>CENTRALLY SPONSORED SCHEMES</b>	
			<b>02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES</b>	
			<b>101 SPECIAL NUTRITION PROGRAMMES</b>	
			<b>(04) Supplementary Nutrition Programme for Integrated Child Development Service Scheme.- (Previously 02)</b>	
	46,34,98		21. Supplies and Materials	

### GRANT - 34

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	<b>46,34,98</b>		<b>TOTAL (04)</b>	
	<b>1,10,79</b>		<b>(06) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA (Previously 04)</b> 21. Supplies and Materials	
	<b>1,10,79</b>		<b>TOTAL (06)</b>	
			<b>(03) National Nutrition Mission under ICDS Scheme (Previously 06)</b> 05. Rewards 13. Office Expenses 20. Other Administrative expenses 21. Supplies and Materials 30. Other Contractual Services	
			<b>TOTAL (03)</b>	
	<b>47,45,77</b>		<b>TOTAL 101</b>	
	<b>47,45,77</b>		<b>TOTAL 02</b>	
	<b>47,45,77</b>		<b>TOTAL CENTRALLY SPONSORED S</b>	
<b>6,60,582</b>	<b>53,18,95</b>	<b>80,34</b>	<b>TOTAL 2236</b>	<b>75,81</b>
<b>182,83,70,71</b>	<b>78,98,86</b>	<b>6,25,87</b>	<b>GRAND TOTAL</b>	<b>6,87,64</b>