

GRANT - 32

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL SUPPLIES

II-The Heads under which this grant will be accounted for by the
Food Civil Supplies And Consumers Affairs

Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
5,29,95,278	6,75,88	6,75,88	3456 CIVIL SUPPLIES	7,14,83
5,29,95,278	6,75,88	6,75,88	GRAND TOTAL	7,14,83
			REVENUE SECTION	
			C-Economic Services	
			3456 CIVIL SUPPLIES	
			STATE SCHEMES	
4,46,38,900	4,82,80	4,82,80	001 DIRECTION AND ADMINISTRATION	5,23,88
83,56,378	1,43,08	1,43,08	800 OTHER EXPENDITURE --	1,40,95
5,29,95,278	6,25,88	6,25,88	TOTAL STATE SCHEMES	6,64,83
			CENTRALLY SPONSORED SCHEMES	
	50,00	50,00	102 CIVIL SUPPLIES SCHEMES	50,00
	50,00	50,00	TOTAL CENTRALLY SPONSORED SCHEMES	50,00
5,29,95,278	6,75,88	6,75,88	TOTAL 3456	7,14,83
5,29,95,278	6,75,88	6,75,88	GRAND TOTAL	7,14,83
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			3456 CIVIL SUPPLIES	
			STATE SCHEMES	
			001 DIRECTION AND ADMINISTRATION	
			(02) District Civil Supplies Establishment	
3,71,64,287	3,65,76	3,98,89	01. Salaries	3,99,75
7,40,035	12,64	14,10	02. Wages	12,45
	1,28	1,28	06. Medical Treatment	1,28
6,16,908	7,65	10,39	11. Domestic travel expenses	7,98
4,25,409	10,53	10,53	13. Office Expenses	34,06
3,89,46,639	3,97,86	4,35,19	TOTAL (02)	4,55,52
			(03) Subdivisional Civil Supplies Establishment-	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
53,75,549	79,48	79,48	01. Salaries	56,47
1,35,120	1,55	1,70	02. Wages	1,53
	86	86	06. Medical Treatment	86
1,71,592	1,50	1,50	11. Domestic travel expenses	1,50
10,000	1,55	1,55	13. Office Expenses	8,00
56,92,261	84,94	85,09	TOTAL (03)	68,36
4,46,38,900	4,82,80	5,20,28	TOTAL 001	5,23,88
			800 OTHER EXPENDITURE --	
			(04) Consumer Protection	
			<i>01 Financial Assistance to Voluntary Social Organisations</i>	
	2,60	2,60	36. Grants-in-aid General (Non-Salary)	2,60
	2,60	2,60	TOTAL 01	2,60
	2,60	2,60	TOTAL (04)	2,60
			(05) Mobile Shop on Vans	
21,07,402	25,81	25,81	01. Salaries	25,11
	1,73	1,73	06. Medical Treatment	1,73
23,900	71	71	11. Domestic travel expenses	71
	48	48	51. Motor Vehicles	48
21,31,302	28,73	28,73	TOTAL (05)	28,03
			(06) District Commission (Previously 11)	
11,69,696	11,25	12,19	01. Salaries	11,73
3,16,445	4,00	4,74	02. Wages	5,96
	75	75	06. Medical Treatment	75
	15	15	11. Domestic travel expenses	15
9,000	1,94	2,54	13. Office Expenses	1,94
	76,88	83,14	28. Professional Services	72,66
47,29,935			50. Other Charges	
62,25,076	94,97	1,03,51	TOTAL (06)	93,19
			(17) Maintenance/Improvement of Staff Quarter	
	1,13	1,13	27. Minor Works	1,13
	1,13	1,13	TOTAL (17)	1,13
			(25) Godown for Storage (Previously 24)	
	15,09	15,09	14. Rents, Rates and Taxes	16,00
	15,09	15,09	TOTAL (25)	16,00
			(27) Strengthening of Consumer Disputes Redressal Agencies (Previously 26)	
	56		27. Minor Works	
	56		TOTAL (27)	
83,56,378	1,43,08	1,51,06	TOTAL 800	1,40,95
5,29,95,278	6,25,88	6,71,34	TOTAL STATE SCHEMES	6,64,83
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			102 CIVIL SUPPLIES SCHEMES	
			(11) Strengthening of Consumer Disputes Redressal Agencies (Previously 08)	
			<i>02 District Forum</i>	
	50,00	1,15	36. Grants-in-aid General (Non-Salary)	50,00
	50,00	1,15	TOTAL 02	50,00
	50,00	1,15	TOTAL (11)	50,00

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Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	50,00	1,15	TOTAL 102	50,00
	50,00	1,15	TOTAL CENTRALLY SPONSORED S	50,00
5,29,95,278	6,75,88	6,72,49	TOTAL 3456	7,14,83
52,99,52,78	6,75,88	6,72,49	GRAND TOTAL	7,14,83