

GRANT - 30

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS

II-The Heads under which this grant will be accounted for by the

Information And Public Relations

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			B-Social Services	
3,99,35,464	4,24,43	4,24,43	2220 INFORMATION AND PUBLICITY	4,08,13
3,99,35,464	4,24,43	4,24,43	GRAND TOTAL	4,08,13
			REVENUE SECTION	
			B-Social Services	
			2220 INFORMATION AND PUBLICITY	
			STATE SCHEMES	
			60 OTHERS	
3,11,76,117	3,16,25	3,16,25	001 DIRECTION AND ADMINISTRATION-	3,13,43
39,84,208	57,81	57,81	101 ADVERTISING AND VISUAL PUBLICITY -	43,55
68,585	84	84	103 PRESS INFORMATION SERVICES-	92
	5	5	106 FIELD PUBLICITY-	5
	3	3	107 SONG AND DRAMA SERVICES-	3
	5	5	109 PHOTO SERVICES-	5
47,06,554	49,40	49,40	110 PUBLICATIONS-	50,10
3,99,35,464	4,24,43	4,24,43	TOTAL 60	4,08,13
3,99,35,464	4,24,43	4,24,43	TOTAL STATE SCHEMES	4,08,13
3,99,35,464	4,24,43	4,24,43	TOTAL 2220	4,08,13
3,99,35,464	4,24,43	4,24,43	GRAND TOTAL	4,08,13
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2220 INFORMATION AND PUBLICITY	
			STATE SCHEMES	
			60 OTHERS	
			001 DIRECTION AND ADMINISTRATION-	
			(02) District and Sub-Divisional Information & Public Relations Offices-	
2,34,36,673	2,31,05	2,31,05	01. Salaries	2,16,91
37,24,867	39,27	39,27	02. Wages	36,01

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	99	99	06. Medical Treatment	1,09
3,25,830	3,67	3,67	11. Domestic travel expenses	4,04
24,54,057	21,86	21,86	13. Office Expenses	34,04
12,18,228	15,73	15,73	14. Rents, Rates and Taxes	17,30
	5	5	50. Other Charges	5
			51. Motor Vehicles	
3,11,59,655	3,12,62	3,12,62	TOTAL (02)	3,09,44
			(03) Payment due to Me.PDCL/Municipal Board/Telephone Bills (BSNL)	
16,462	3,63	3,63	14. Rents, Rates and Taxes	3,99
16,462	3,63	3,63	TOTAL (03)	3,99
3,11,76,117	3,16,25	3,16,25	TOTAL 001	3,13,43
			101 ADVERTISING AND VISUAL PUBLICITY -	
			(01) Publicity through Cinematography and Exhibitions-	
38,31,838	54,02	54,02	01. Salaries	39,41
	5	5	02. Wages	4
	11	11	06. Medical Treatment	12
1,52,370	3,50	2,40	11. Domestic travel expenses	3,85
	5	5	21. Supplies and Materials	5
	5	5	50. Other Charges	5
	3	3	52. Machinery and Equipment	3
39,84,208	57,81	56,71	TOTAL (01)	43,55
39,84,208	57,81	56,71	TOTAL 101	43,55
			103 PRESS INFORMATION SERVICES-	
			(01) Utilisation of Press Services and Press Tours.-	
68,585	84	84	13. Office Expenses	92
68,585	84	84	TOTAL (01)	92
68,585	84	84	TOTAL 103	92
			106 FIELD PUBLICITY-	
			(02) Field Publicity and Information Centres-	
	5	5	50. Other Charges	5
	5	5	TOTAL (02)	5
	5	5	TOTAL 106	5
			107 SONG AND DRAMA SERVICES-	
			(01) Publicity through Cultural Media-	
	3	3	28. Professional Services	3
	3	3	TOTAL (01)	3
	3	3	TOTAL 107	3
			109 PHOTO SERVICES-	
			(01) Provision for Photography Services--	
	5	5	50. Other Charges	5
	5	5	TOTAL (01)	5
	5	5	TOTAL 109	5
			110 PUBLICATIONS-	
			(01) Printing and Distribution of Publicity Literatures-	

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Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
45,62,994	46,66	46,66	01. Salaries	47,09
	11	11	06. Medical Treatment	12
1,43,560	2,63	1,78	11. Domestic travel expenses	2,89
47,06,554	49,40	48,55	TOTAL (01)	50,10
47,06,554	49,40	48,55	TOTAL 110	50,10
3,99,35,464	4,24,43	4,22,48	TOTAL 60	4,08,13
3,99,35,464	4,24,43	4,22,48	<u>TOTAL STATE SCHEMES</u>	4,08,13
3,99,35,464	4,24,43	4,22,48	TOTAL 2220	4,08,13
39,93,54,64	4,24,43	4,22,48	GRAND TOTAL	4,08,13