

## GRANT - 22

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

### ADMINISTRATION OF GUEST HOUSES, GOVERNMENT HOSTELS ETC. AND OTHER ADMINISTRATIVE SERVICES

II-The Heads under which this grant will be accounted for by the

**GAD**

Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
3,50,57,173	3,78,19	3,78,19	2070 OTHER ADMINISTRATIVE SERVICES	3,49,20
			<b>B-Social Services</b>	
37,76,751	34,81	34,81	2235 SOCIAL SECURITY AND WELFARE	59,84
3,88,33,924	4,13,00	4,13,00	<b>GRAND TOTAL</b>	4,09,04
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
			2070 OTHER ADMINISTRATIVE SERVICES	
			<b>STATE SCHEMES</b>	
2,76,60,222	2,82,39	2,82,39	115 GUEST HOUSES,GOVERNMENT HOSTELS.ETC.	3,49,20
73,96,951	95,80	95,80	800 OTHER EXPENDITURE	
3,50,57,173	3,78,19	3,78,19	<b>TOTAL STATE SCHEMES</b>	3,49,20
3,50,57,173	3,78,19	3,78,19	<b>TOTAL 2070</b>	3,49,20
			<b>B-Social Services</b>	
			2235 SOCIAL SECURITY AND WELFARE	
			<b>STATE SCHEMES</b>	
37,76,751	34,81	34,81	60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES	
37,76,751	34,81	34,81	200 OTHER PROGRAMMES-	59,84
			<b>TOTAL 60</b>	59,84
37,76,751	34,81	34,81	<b>TOTAL STATE SCHEMES</b>	59,84
37,76,751	34,81	34,81	<b>TOTAL 2235</b>	59,84
3,88,33,924	4,13,00	4,13,00	<b>GRAND TOTAL</b>	4,09,04
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
			2070 OTHER ADMINISTRATIVE SERVICES	
			<b>STATE SCHEMES</b>	
			115 GUEST HOUSES,GOVERNMENT HOSTELS. ETC.	

## GRANT - 22

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>(03) Other Session and Circuit Houses-</b>	
2,06,12,151	2,20,59	2,20,59	01. Salaries	1,79,50
23,39,747	8,60	8,60	02. Wages	5,60
	62	62	06. Medical Treatment	1,00
36,000	23	23	11. Domestic travel expenses	30
7,21,666	11,64	11,64	13. Office Expenses	10,00
7,86,960	13,20	13,20	14. Rents, Rates and Taxes	22,00
24,77,400	9,64	9,64	21. Supplies and Materials	15,00
3,21,500	8,27	8,27	27. Minor Works	10,00
3,64,798	9,60	9,60	50. Other Charges	10,00
2,76,60,222	2,82,39	2,82,39	<b>TOTAL (03)</b>	<b>2,53,40</b>
			<b>(12) Expenditure on Independence Day and Republic Day Celebrations</b>	
			50. Other Charges	95,80
			<b>TOTAL (12)</b>	<b>95,80</b>
2,76,60,222	2,82,39	2,82,39	<b>TOTAL 115</b>	<b>3,49,20</b>
			<b>800 OTHER EXPENDITURE</b>	
			<b>(04) Expenditure on Independence Day and Republic Day Celebrations (Previously 01)</b>	
73,96,951	95,80		50. Other Charges	
73,96,951	95,80		<b>TOTAL (04)</b>	
73,96,951	95,80		<b>TOTAL 800</b>	
3,50,57,173	3,78,19	2,82,39	<b>TOTAL STATE SCHEMES</b>	<b>3,49,20</b>
3,50,57,173	3,78,19	2,82,39	<b>TOTAL 2070</b>	<b>3,49,20</b>
			<b>B-Social Services</b>	
			<b>2235 SOCIAL SECURITY AND WELFARE</b>	
			<b>STATE SCHEMES</b>	
			<b>60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES</b>	
			<b>200 OTHER PROGRAMMES-</b>	
			<b>(02) District Soldiers,Sailors and Airmen's Board-</b>	
35,70,945	31,52	61,56	01. Salaries	48,34
15,830	96	96	06. Medical Treatment	2,00
	33	33	11. Domestic travel expenses	4,00
1,88,620	1,50	1,50	13. Office Expenses	5,00
1,356	50	50	50. Other Charges	50
37,76,751	34,81	64,85	<b>TOTAL (02)</b>	<b>59,84</b>
37,76,751	34,81	64,85	<b>TOTAL 200</b>	<b>59,84</b>
37,76,751	34,81	64,85	<b>TOTAL 60</b>	<b>59,84</b>
37,76,751	34,81	64,85	<b>TOTAL STATE SCHEMES</b>	<b>59,84</b>
37,76,751	34,81	64,85	<b>TOTAL 2235</b>	<b>59,84</b>
38,83,39,24	4,13,00	3,47,24	<b>GRAND TOTAL</b>	<b>4,09,04</b>