

GRANT - 20

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS

II-The Heads under which this grant will be accounted for by the Home (CD & HG)

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
5,92,23,415	6,00,14	6,00,14	2070 OTHER ADMINISTRATIVE SERVICES	6,41,34
5,92,23,415	6,00,14	6,00,14	GRAND TOTAL	6,41,34
			REVENUE SECTION	
			A-General Services	
			2070 OTHER ADMINISTRATIVE SERVICES	
	83	83	STATE SCHEMES	
1,66,37,483	1,68,76	1,68,76	001 DIRECTION AND ADMINISTRATION.	1,00
4,25,85,932	4,30,55	4,30,55	106 CIVIL DEFENCE	1,84,87
			107 HOME GUARDS	4,55,47
5,92,23,415	6,00,14	6,00,14	TOTAL STATE SCHEMES	6,41,34
5,92,23,415	6,00,14	6,00,14	TOTAL 2070	6,41,34
5,92,23,415	6,00,14	6,00,14	GRAND TOTAL	6,41,34
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2070 OTHER ADMINISTRATIVE SERVICES	
			STATE SCHEMES	
			001 DIRECTION AND ADMINISTRATION.	
	83	83	(01) Payment dues to Me.PDCL/Municipal Board/Telephone Bills (BSNL)	
			14. Rents, Rates and Taxes	1,00
	83	83	TOTAL (01)	1,00
	83	83	TOTAL 001	1,00
			106 CIVIL DEFENCE	
			(02) Air Raid Precaution	
1,49,03,211	1,42,71	1,42,71	01. Salaries	1,47,75
4,67,500	2,81	5,75	02. Wages	5,20
	20	20	06. Medical Treatment	1,00
1,46,579	48	48	11. Domestic travel expenses	1,62

GRANT - 20

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
4,09,899	6,00	6,00	13. Office Expenses	6,60
	4	4	14. Rents, Rates and Taxes	10
	2	2	21. Supplies and Materials	3
5,18,184	2,50	2,50	24. P.O.L.	5,80
	5	5	26. Advertising and Publicity	6
	9,00	6,65	27. Minor Works	10,00
	5	5	28. Professional Services	6
	2,60	2,60	34. Scholarships and Stipends	3,00
	20	20	41. Secret Service Expenditure	25
60,360			50. Other Charges	1,00
1,31,750	1,60	1,60	51. Motor Vehicles	1,80
	50	50	52. Machinery and Equipment	60
1,66,37,483	1,68,76	1,69,35	TOTAL (02)	1,84,87
1,66,37,483	1,68,76	1,69,35	TOTAL 106	1,84,87
			107 HOME GUARDS	
			(01) Expenditure on Home Guards	
3,99,81,965	4,13,22	4,13,22	01. Salaries	4,09,24
	2	73	02. Wages	5,00
	2,00	2,00	06. Medical Treatment	2,20
6,51,971	1,78	1,78	11. Domestic travel expenses	7,20
4,07,269	4,50	4,50	13. Office Expenses	5,00
	1	1	21. Supplies and Materials	2
11,40,632	2	2	24. P.O.L.	12,65
	5	2	26. Advertising and Publicity	6
	15	15	27. Minor Works	1,50
	6,60	6,60	34. Scholarships and Stipends	7,25
	20	20	41. Secret Service Expenditure	25
1,64,000			50. Other Charges	1,50
2,40,095	1,50	1,50	51. Motor Vehicles	2,60
	50	50	52. Machinery and Equipment	1,00
4,25,85,932	4,30,55	4,31,23	TOTAL (01)	4,55,47
4,25,85,932	4,30,55	4,31,23	TOTAL 107	4,55,47
5,92,23,415	6,00,14	6,01,41	TOTAL STATE SCHEMES	6,41,34
5,92,23,415	6,00,14	6,01,41	TOTAL 2070	6,41,34
59,22,34,15	6,00,14	6,01,41	GRAND TOTAL	6,41,34