

GRANT - 18

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE STATIONERY AND PRINTING

II-The Heads under which this grant will be accounted for by the
Printing And Stationery

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
4,63,59,226	6,00,66	6,00,66	2058 STATIONERY AND PRINTING	6,71,44
4,63,59,226	6,00,66	6,00,66	GRAND TOTAL	6,71,44
			REVENUE SECTION	
			A-General Services	
			2058 STATIONERY AND PRINTING	
			STATE SCHEMES	
8,78,021	19,81	19,81	102 PRINTING STORAGE AND DISTRIBUTION OF FORMS	34,00
4,44,70,974	5,50,13	5,50,13	103 GOVERNMENT PRESSES	6,01,72
4,66,731	10,72	10,72	105 GOVERNMENT PUBLICATIONS	10,72
5,43,500	20,00	20,00	800 OTHER EXPENDITURE--	25,00
4,63,59,226	6,00,66	6,00,66	TOTAL STATE SCHEMES	6,71,44
4,63,59,226	6,00,66	6,00,66	TOTAL 2058	6,71,44
4,63,59,226	6,00,66	6,00,66	GRAND TOTAL	6,71,44
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2058 STATIONERY AND PRINTING	
			STATE SCHEMES	
			102 PRINTING STORAGE AND DISTRIBUTION OF FORMS	
			(01) Expenditure for storage and distribution of Forms-	
2,22,504	9,00	9,00	02. Wages	9,00
94,150	1,15	1,15	11. Domestic travel expenses	2,50
25,440	1,94	1,94	13. Office Expenses	9,50
5,35,927	7,72	7,72	14. Rents, Rates and Taxes	13,00
8,78,021	19,81	19,81	TOTAL (01)	34,00
8,78,021	19,81	19,81	TOTAL 102	34,00
			103 GOVERNMENT PRESSES	
			(01) Press Administration	

GRANT - 18

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,17,49,880	1,38,21	1,38,21	01. Salaries	1,30,57
			03. Overtime Allowance	5,00
4,50,000	5,78	5,78	06. Medical Treatment	8,00
1,45,060	1,69	1,69	11. Domestic travel expenses	25,00
10,30,517	14,03	14,03	13. Office Expenses	25,00
15,04,636	16,36	16,36	21. Supplies and Materials	2,50
1,48,80,093	1,76,07	1,76,07	TOTAL (01)	1,96,07
			(02) Composing and Standing Form Branch--	
1,97,07,694	2,09,05	1,94,05	01. Salaries	2,19,00
		15,00	03. Overtime Allowance	20,00
	2,12	2,12	06. Medical Treatment	8,00
73,120	1,16	1,16	11. Domestic travel expenses	2,50
			50. Other Charges	5,00
1,97,80,814	2,12,33	2,12,33	TOTAL (02)	2,54,50
			(03) Machine Printing Branch--	
97,32,207	1,41,92	1,27,92	01. Salaries	1,08,15
		14,00	03. Overtime Allowance	15,00
	2,65	2,65	06. Medical Treatment	7,50
77,860	1,16	1,16	11. Domestic travel expenses	2,50
	16,00	16,00	27. Minor Works	18,00
98,10,067	1,61,73	1,61,73	TOTAL (03)	1,51,15
4,44,70,974	5,50,13	5,50,13	TOTAL 103	6,01,72
			105 GOVERNMENT PUBLICATIONS	
			(01) Book Depot	
4,66,731	10,72	10,72	02. Wages	10,72
4,66,731	10,72	10,72	TOTAL (01)	10,72
4,66,731	10,72	10,72	TOTAL 105	10,72
			800 OTHER EXPENDITURE--	
			(02) Maintenance of Press Building	
5,43,500	20,00	20,00	27. Minor Works	25,00
5,43,500	20,00	20,00	TOTAL (02)	25,00
5,43,500	20,00	20,00	TOTAL 800	25,00
4,63,59,226	6,00,66	6,00,66	TOTAL STATE SCHEMES	6,71,44
4,63,59,226	6,00,66	6,00,66	TOTAL 2058	6,71,44
46,35,92,26	6,00,66	6,00,66	GRAND TOTAL	6,71,44