

## GRANT - 17

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF JAILS

II-The Heads under which this grant will be accounted for by the  
**Prisons and Correctional Services**

Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
6,56,08,776	7,70,64	7,70,64	2056 JAILS	9,74,36
6,56,08,776	7,70,64	7,70,64	<b>GRAND TOTAL</b>	9,74,36
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
			2056 JAILS	
			<b>STATE SCHEMES</b>	
6,23,04,668	7,51,26	7,51,26	101 JAILS.	9,47,94
25,05,036	8,19	8,19	102 JAIL MANUFACTURES	15,99
7,99,072	11,19	11,19	800 OTHER EXPENDITURE.	10,43
6,56,08,776	7,70,64	7,70,64	<b>TOTAL STATE SCHEMES</b>	9,74,36
6,56,08,776	7,70,64	7,70,64	<b>TOTAL 2056</b>	9,74,36
6,56,08,776	7,70,64	7,70,64	<b>GRAND TOTAL</b>	9,74,36
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
			2056 JAILS	
			<b>STATE SCHEMES</b>	
			101 JAILS.	
			(02) District Jail,Tura.	
1,77,25,942	1,93,01	1,93,01	01. Salaries	2,01,98
24,75,926	36,00	36,00	02. Wages	36,00
29,000	1,00	1,00	05. Rewards	1,00
1,12,000	4,07	4,07	06. Medical Treatment	8,00
1,24,849	1,05	1,05	11. Domestic travel expenses	3,00
21,64,825	47,42	47,42	13. Office Expenses	57,00
1,16,954	6,36	6,36	14. Rents, Rates and Taxes	10,00
6,99,333	4,85	4,85	21. Supplies and Materials	25,00
69,39,898	70,00	1,00,00	23. Cost of ration	1,05,00
2,32,534	7,00	7,00	24. P.O.L.	15,00
1,07,629	5,00	5,00	27. Minor Works	12,00
2,29,504	5,00	5,00	50. Other Charges	15,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
3,09,300	15,00	5,00	51. Motor Vehicles	17,00
37,250	10,00	10,00	52. Machinery and Equipment	20,00
3,13,04,944	4,05,76	4,25,76	<b>TOTAL (02)</b>	<b>5,25,98</b>
			<b>(04) District Jail, Williamnagar.</b>	
2,19,47,707	2,36,07	2,36,07	01. Salaries	2,43,89
13,16,593	18,00	18,00	02. Wages	18,00
20,000	1,00	1,00	05. Rewards	1,00
	22	22	06. Medical Treatment	7,00
2,00,624	42	42	11. Domestic travel expenses	1,00
17,99,842	24,06	24,06	13. Office Expenses	28,00
1,64,200	1,84	1,84	14. Rents, Rates and Taxes	2,50
2,24,664	2,11	2,11	21. Supplies and Materials	5,00
17,45,948	40,00	40,00	23. Cost of ration	40,00
1,64,604	3,50	3,50	24. P.O.L.	10,00
43,770	5,10	5,10	27. Minor Works	10,00
2,19,866	4,20	4,20	50. Other Charges	4,00
			51. Motor Vehicles	15,00
1,42,802	3,15	3,15	52. Machinery and Equipment	3,50
2,79,90,620	3,39,67	3,39,67	<b>TOTAL (04)</b>	<b>3,88,89</b>
			<b>(08) Strengthening of Jail Security(Armed Branch).</b>	
30,09,104	5,83	24,83	01. Salaries	33,07
30,09,104	5,83	24,83	<b>TOTAL (08)</b>	<b>33,07</b>
6,23,04,668	7,51,26	7,90,26	<b>TOTAL 101</b>	<b>9,47,94</b>
			<b>102 JAIL MANUFACTURES</b>	
			<b>(01) Manufacture of furniture etc.,</b>	
25,05,036	8,19	8,19	01. Salaries	15,99
25,05,036	8,19	8,19	<b>TOTAL (01)</b>	<b>15,99</b>
25,05,036	8,19	8,19	<b>TOTAL 102</b>	<b>15,99</b>
			<b>800 OTHER EXPENDITURE.</b>	
			<b>(03) Strengthening and improvement of Medical Care.</b>	
7,99,072	11,19	11,19	01. Salaries	10,43
7,99,072	11,19	11,19	<b>TOTAL (03)</b>	<b>10,43</b>
7,99,072	11,19	11,19	<b>TOTAL 800</b>	<b>10,43</b>
6,56,08,776	7,70,64	8,09,64	<b>TOTAL STATE SCHEMES</b>	<b>9,74,36</b>
6,56,08,776	7,70,64	8,09,64	<b>TOTAL 2056</b>	<b>9,74,36</b>
65,60,87,76	7,70,64	8,09,64	<b>GRAND TOTAL</b>	<b>9,74,36</b>