

GRANT - 16

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL POLICE AND FIRE PROTECTION SERVICES

II-The Heads under which this grant will be accounted for by the
Home (Police)

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
150,68,50,043	1,36,81,88	1,36,81,88	REVENUE SECTION	
20,58,41,918	21,04,67	21,04,67	A-General Services	
			2055 POLICE	1,54,71,66
			2070 OTHER ADMINISTRATIVE SERVICES	22,21,03
	58,82	58,82	B-Social Services	
			2216 HOUSING	1,25,00
			CAPITAL SECTION	
	5,50,42	5,50,42	A-Capital Account of General Services	
171,26,91,961	1,63,95,79	1,63,95,79	4055 CAPITAL OUTLAY ON POLICE	6,66,33
			GRAND TOTAL	1,84,84,02
150,10,49,621	1,36,19,03	1,36,19,03	REVENUE SECTION	
61,12,229	62,85	62,85	A-General Services	
- 3,11,807			2055 POLICE	
			STATE SCHEMES	
			109 DISTRICT POLICE.	1,53,99,54
			113 WELFARE OF POLICE PERSONNEL	72,12
			911 DEDUCT RECOVERIES OF OVERPAYMENTS	
150,68,50,043	1,36,81,88	1,36,81,88	TOTAL STATE SCHEMES	1,54,71,66
150,68,50,043	1,36,81,88	1,36,81,88	TOTAL 2055	1,54,71,66
			2070 OTHER ADMINISTRATIVE SERVICES	
			STATE SCHEMES	
20,58,41,918	21,04,67	21,04,67	108 FIRE PROTECTION AND CONTROL	22,21,03
20,58,41,918	21,04,67	21,04,67	TOTAL STATE SCHEMES	22,21,03
20,58,41,918	21,04,67	21,04,67	TOTAL 2070	22,21,03
			B-Social Services	
			2216 HOUSING	
			STATE SCHEMES	
	58,82	58,82	06 POLICE HOUSING	
	58,82	58,82	053 MAINTENANCE AND REPAIRS	1,25,00
			TOTAL 06	1,25,00
	58,82	58,82	TOTAL STATE SCHEMES	1,25,00
	58,82	58,82	TOTAL 2216	1,25,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			CAPITAL SECTION	
			A-Capital Account of General Services	
			4055 CAPITAL OUTLAY ON POLICE	
			STATE SCHEMES	
	2,75,42	2,75,42	207 STATE POLICE	4,83,33
	2,75,00	2,75,00	211 POLICE HOUSING	1,83,00
	5,50,42	5,50,42	TOTAL STATE SCHEMES	6,66,33
	5,50,42	5,50,42	TOTAL 4055	6,66,33
171,26,91,961	1,63,95,79	1,63,95,79	GRAND TOTAL	1,84,84,02
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2055 POLICE	
			STATE SCHEMES	
			109 DISTRICT POLICE.	
			(01) District Executive Police	
112,44,43,833	1,06,56,16	1,06,56,16	01. Salaries	1,08,56,16
54,05,177	64,18	64,18	02. Wages	64,18
79,400	59	59	05. Rewards	59
56,58,955	27,99	1,20,00	06. Medical Treatment	1,00,00
1,08,56,010	1,37,23	2,09,62	11. Domestic travel expenses	2,08,79
1,10,88,188	1,63,04	1,63,04	13. Office Expenses	2,16,19
7,89,876	6,96	31,96	14. Rents, Rates and Taxes	35,72
85,03,687	50,79	60,79	21. Supplies and Materials	84,41
12,33,27,152	14,85,67	14,85,67	24. P.O.L.	17,03,79
4,66,954	49,32	49,32	25. Clothing and Tentage	66,67
	50,00	50,00	27. Minor Works	33,34
			28. Professional Services	10,00
13,82,28,000	6,31	20,00	50. Other Charges	1,50,00
2,70,12,236	2,74,44	7,98,80	51. Motor Vehicles	8,70,00
145,58,59,468	1,29,72,68	1,37,10,13	TOTAL (01)	1,43,99,84
			(02) Village Defence Organisation-	
71,56,428	66,23	66,23	01. Salaries	66,41
			05. Rewards	90
	1,56	1,56	06. Medical Treatment	2,00
1,10,438	1,58	1,58	11. Domestic travel expenses	9,50
3,42,988	3,64	3,64	13. Office Expenses	19,70
	32	32	21. Supplies and Materials	2,00
4,37,400	3,28	3,28	24. P.O.L.	26,50
	2,97	2,97	25. Clothing and Tentage	9,00
	1,56	1,56	31. Grants - in - aid General (Salary)	1,56
	60	60	50. Other Charges	15,80
2,23,186	5,02	5,02	51. Motor Vehicles	21,00
82,70,440	86,76	86,76	TOTAL (02)	1,74,37
			(03) Payments towards charges for requisition of Home Guards;-	
81,43,850	9,10	2,14,04	28. Professional Services	2,00,00
81,43,850	9,10	2,14,04	TOTAL (03)	2,00,00

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Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
59,08,735	60,27	60,27	(09) Cost of Police Guards supplied to State Bank of India.	
			01. Salaries	78,50
59,08,735	60,27	60,27	TOTAL (09)	78,50
			(28) Requisition of Vehicle.	
2,28,67,128	2,40,14	2,40,14	51. Motor Vehicles	2,96,71
2,28,67,128	2,40,14	2,40,14	TOTAL (28)	2,96,71
			(30) Expenses for persons in Police Custody.	
	8	8	50. Other Charges	8
	8	8	TOTAL (30)	8
			(31) Police Infrastructure Renovation Fund	
	2,50,00	2,50,00	36. Grants-in-aid General (Non-Salary)	2,50,00
	2,50,00	2,50,00	TOTAL (31)	2,50,00
			(32) Meghalaya Residents Safety Act	
		4	02. Wages	4
		4	TOTAL (32)	4
150,10,49,621	1,36,19,03	1,45,61,46	TOTAL 109	1,53,99,54
			113 WELFARE OF POLICE PERSONNEL	
			(01) Hospital Charges for Police Personnels	
52,37,529	53,98	53,98	01. Salaries	56,66
10,500	5	5	02. Wages	5
	14	14	05. Rewards	30
2,50,000	1,98	1,98	11. Domestic travel expenses	1,98
1,85,000	1,29	1,29	13. Office Expenses	4,00
	52	52	21. Supplies and Materials	52
3,07,200	1,43	1,43	24. P.O.L.	5,00
1,22,000	2,85	2,85	51. Motor Vehicles	3,00
61,12,229	62,24	62,24	TOTAL (01)	71,51
			(02) Amenities for all Police Personnels-	
	61	61	21. Supplies and Materials	61
	61	61	TOTAL (02)	61
61,12,229	62,85	62,85	TOTAL 113	72,12
			911 DEDUCT RECOVERIES OF OVERPAYMENTS	
			(01) Refund of overpayment pertaining to previous Financial Years	
- 3,11,807			70. Deduct recoveries/Deduct recoveries (Suspense)	
- 3,11,807			TOTAL (01)	
- 3,11,807			TOTAL 911	
150,68,50,043	1,36,81,88	1,46,24,31	TOTAL STATE SCHEMES	1,54,71,66
150,68,50,043	1,36,81,88	1,46,24,31	TOTAL 2055	1,54,71,66

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			2070 OTHER ADMINISTRATIVE SERVICES	
			<u>STATE SCHEMES</u>	
			108 FIRE PROTECTION AND CONTROL	
			(02) Protection and Control (Fire Service Station)	
19,95,25,604	19,90,61	19,90,61	01. Salaries	20,49,83
94,325	2,42	2,42	02. Wages	2,42
	10	10	05. Rewards	1,00
4,39,424	1,44	1,44	06. Medical Treatment	10,00
9,40,410	12,82	12,82	11. Domestic travel expenses	12,00
15,41,908	13,82	13,82	13. Office Expenses	16,00
1,19,828	1,60	1,60	14. Rents, Rates and Taxes	3,00
99,882	42	42	21. Supplies and Materials	2,00
14,11,380	21,35	21,35	24. P.O.L.	37,11
	12	12	25. Clothing and Tentage	12
	7	7	27. Minor Works	20,00
	3	3	28. Professional Services	3
	48	48	50. Other Charges	1,00
16,69,157	8,87	8,87	51. Motor Vehicles	16,00
20,58,41,918	20,54,15	20,54,15	TOTAL (02)	21,70,51
			(05) Modernisation of Fire Service--	
	32	46	51. Motor Vehicles	32
	20	20	52. Machinery and Equipment	20
	52	66	TOTAL (05)	52
			(13) Police Infrastructure Renovation Fund	
	50,00	50,00	36. Grants-in-aid General (Non-Salary)	50,00
	50,00	50,00	TOTAL (13)	50,00
20,58,41,918	21,04,67	21,04,81	TOTAL 108	22,21,03
20,58,41,918	21,04,67	21,04,81	<u>TOTAL STATE SCHEMES</u>	22,21,03
20,58,41,918	21,04,67	21,04,81	TOTAL 2070	22,21,03
			B-Social Services	
			2216 HOUSING	
			<u>STATE SCHEMES</u>	
			06 POLICE HOUSING	
			053 MAINTENANCE AND REPAIRS	
			(01) Maintenance of Departmental/Non Residential/Rent free quarter.	
	58,82	58,82	27. Minor Works	1,25,00
	58,82	58,82	TOTAL (01)	1,25,00
	58,82	58,82	TOTAL 053	1,25,00
	58,82	58,82	TOTAL 06	1,25,00
	58,82	58,82	<u>TOTAL STATE SCHEMES</u>	1,25,00
	58,82	58,82	TOTAL 2216	1,25,00
			CAPITAL SECTION	
			A-Capital Account of General Services	
			4055 CAPITAL OUTLAY ON POLICE	

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Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<u>STATE SCHEMES</u>	
			207 STATE POLICE	
	2,32,56	2,32,56	(01) Construction of Administrative Building for the state Police/Police Stn. & Outpost	
			53. Major Works	2,33,33
	2,32,56	2,32,56	TOTAL (01)	2,33,33
			(04) Construction other than Buildings- such as Roads, Footpaths, Boundary/Security Walls and External Electrification.	
	42,86	42,86	53. Major Works	50,00
	42,86	42,86	TOTAL (04)	50,00
			(07) Acquisition of Land for Police Buildings/Infrastructures etc.	
			53. Major Works	2,00,00
			TOTAL (07)	2,00,00
	2,75,42	2,75,42	TOTAL 207	4,83,33
			211 POLICE HOUSING	
			(01) Construction of Residential Bldgs for Police Accomodation/Facilities	
	1,25,00	1,25,00	53. Major Works	8,00
	1,25,00	1,25,00	TOTAL (01)	8,00
			(03) Construction of Residential Buildings for Fire Emergency Services Accomodation/Facilities.	
	1,00,00	74,07	53. Major Works	25,00
	1,00,00	74,07	TOTAL (03)	25,00
			(05) Construction of Administrative Buildings for Fire & Emergency Services/Facilities.	
	50,00	48,90	53. Major Works	25,00
	50,00	48,90	TOTAL (05)	25,00
			(07) Construction other than Buildings for Fire & Emergency Services.	
			53. Major Works	25,00
			TOTAL (07)	25,00
			(09) Acquisition for Land for Fire and Emergency Services/Facilities	
			53. Major Works	1,00,00
			TOTAL (09)	1,00,00
	2,75,00	2,47,97	TOTAL 211	1,83,00
	5,50,42	5,23,39	<u>TOTAL STATE SCHEMES</u>	6,66,33
	5,50,42	5,23,39	TOTAL 4055	6,66,33
1712,69,19,61	1,63,95,79	1,73,11,33	GRAND TOTAL	1,84,84,02