

GRANT - 10

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF TRANSPORT SERVICES

II-The Heads under which this grant will be accounted for by the
Transport Department

Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
3,77,85,411	7,02,73	7,02,73	2041 TAXES ON VEHICLES	14,47,14
3,77,85,411	7,02,73	7,02,73	GRAND TOTAL	14,47,14
			REVENUE SECTION	
			A-General Services	
			2041 TAXES ON VEHICLES	
			STATE SCHEMES	
3,44,70,521	6,67,74	6,67,74	101 COLLECTION CHARGES--	14,05,67
33,14,890	34,99	34,99	102 INSPECTION OF MOTOR VEHICLES.--	41,47
3,77,85,411	7,02,73	7,02,73	TOTAL STATE SCHEMES	14,47,14
3,77,85,411	7,02,73	7,02,73	TOTAL 2041	14,47,14
3,77,85,411	7,02,73	7,02,73	GRAND TOTAL	14,47,14
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2041 TAXES ON VEHICLES	
			STATE SCHEMES	
			101 COLLECTION CHARGES--	
			(01) Establishment of District Transport Officers & Secy.etc.--	
3,00,38,989	2,72,99	2,72,99	01. Salaries	3,10,46
23,07,732	33,53	33,53	02. Wages	33,51
	1,71	1,71	06. Medical Treatment	5,00
	58	58	11. Domestic travel expenses	2,50
17,19,000	20,00	20,00	13. Office Expenses	20,00
4,04,800		3,42	14. Rents, Rates and Taxes	7,00
	1,00	79	27. Minor Works	10,00
	1,00	38	50. Other Charges	2,00
			51. Motor Vehicles	15,00
			64. Write off/losses	20
3,44,70,521	3,30,81	3,33,40	TOTAL (01)	4,05,67

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	3,33,33	10,75,22	(02) Expenditure on account of District Councils Share etc.--	
			15. Royalty	10,00,00
			50. Other Charges	
	3,33,33	10,75,22	TOTAL (02)	10,00,00
			(03) Expenditure on account of Road Safety etc.---	
			50. Other Charges	
			TOTAL (03)	
			(05) Meghalaya Electric Vehicle Adoption Fund (MEVAP)	
	3,60		33. Subsidies	
	3,60		TOTAL (05)	
3,44,70,521	6,67,74	14,08,62	TOTAL 101	14,05,67
			102 INSPECTION OF MOTOR VEHICLES.--	
			(01) Motor Vehicles Inspectors--	
33,14,890	31,17	31,17	01. Salaries	33,47
	1,46	1,46	06. Medical Treatment	5,00
	2,36	2,36	11. Domestic travel expenses	3,00
33,14,890	34,99	34,99	TOTAL (01)	41,47
33,14,890	34,99	34,99	TOTAL 102	41,47
3,77,85,411	7,02,73	14,43,61	<u>TOTAL STATE SCHEMES</u>	14,47,14
3,77,85,411	7,02,73	14,43,61	TOTAL 2041	14,47,14
37,78,54,11	7,02,73	14,43,61	GRAND TOTAL	14,47,14