

GRANT - 09

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION AND COLLECTION OF SALES TAX AND OTHER TAXES AND DUTIES ETC.

II-The Heads under which this grant will be accounted for by the
Excise, Registration, Taxation And Stamps

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
5,41,99,235	5,61,37	5,61,37	2040 TAXES ON SALES, TRADE ETC.	4,34,49
5,41,99,235	5,61,37	5,61,37	GRAND TOTAL	4,34,49
			REVENUE SECTION	
			A-General Services	
			2040 TAXES ON SALES, TRADE ETC.	
			STATE SCHEMES	
57,999	72	72	001 DIRECTION AND ADMINISTRATION	60
5,41,41,236	5,60,65	5,60,65	101 COLLECTION CHARGES-	4,33,89
5,41,99,235	5,61,37	5,61,37	TOTAL STATE SCHEMES	4,34,49
5,41,99,235	5,61,37	5,61,37	TOTAL 2040	4,34,49
5,41,99,235	5,61,37	5,61,37	GRAND TOTAL	4,34,49
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2040 TAXES ON SALES, TRADE ETC.	
			STATE SCHEMES	
			001 DIRECTION AND ADMINISTRATION	
			(04) Payment dues to Me.PDCL/Municipal Board/Telephone Bills(BSNL)	
57,999	72	72	14. Rents, Rates and Taxes	60
57,999	72	72	TOTAL (04)	60
57,999	72	72	TOTAL 001	60
			101 COLLECTION CHARGES-	
			(01) District Level Offices-	
3,56,13,580	4,13,41	4,13,41	01. Salaries	2,55,51
4,62,750	3,41	6,00	02. Wages	6,00
	1,36	2,00	06. Medical Treatment	2,00
46,060	2,18	2,18	11. Domestic travel expenses	2,00
3,39,317	3,65	3,65	13. Office Expenses	4,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
16,89,575	11,87	11,87	14. Rents, Rates and Taxes	20,00
3,81,51,282	4,35,88	4,39,11	TOTAL (01)	2,89,51
			(02) Enforcement Branch-	
1,54,09,414	1,17,78	1,17,78	01. Salaries	1,36,35
1,70,100	1,97	1,97	02. Wages	1,93
	85	1,61	06. Medical Treatment	85
1,63,690	57	57	11. Domestic travel expenses	1,50
34,050	49	49	13. Office Expenses	75
2,12,700	3,11	3,11	14. Rents, Rates and Taxes	3,00
1,59,89,954	1,24,77	1,25,53	TOTAL (02)	1,44,38
5,41,41,236	5,60,65	5,64,64	TOTAL 101	4,33,89
5,41,99,235	5,61,37	5,65,36	TOTAL STATE SCHEMES	4,34,49
5,41,99,235	5,61,37	5,65,36	TOTAL 2040	4,34,49
54,19,92,35	5,61,37	5,65,36	GRAND TOTAL	4,34,49