

GRANT - 08

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF STATE EXCISE

II-The Heads under which this grant will be accounted for by the
Excise, Registration, Taxation And Stamps

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
6,50,28,654	6,93,96	6,93,96	2039 STATE EXCISE	4,28,57
6,50,28,654	6,93,96	6,93,96	GRAND TOTAL	4,28,57
			REVENUE SECTION	
			A-General Services	
			2039 STATE EXCISE	
			STATE SCHEMES	
6,50,28,654	6,93,96	6,93,96	001 DIRECTION AND ADMINISTRATION-	4,28,57
6,50,28,654	6,93,96	6,93,96	TOTAL STATE SCHEMES	4,28,57
6,50,28,654	6,93,96	6,93,96	TOTAL 2039	4,28,57
6,50,28,654	6,93,96	6,93,96	GRAND TOTAL	4,28,57
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2039 STATE EXCISE	
			STATE SCHEMES	
			001 DIRECTION AND ADMINISTRATION-	
			(03) District Establishment--	
6,03,63,458	6,49,13	4,69,12	01. Salaries	3,80,33
10,85,066	11,75	11,75	02. Wages	10,00
6,75,000	7,33	7,33	06. Medical Treatment	10,99
10,02,300	8,75	8,75	11. Domestic travel expenses	9,00
15,15,990	12,55	12,55	13. Office Expenses	13,25
2,59,840	1,95	5,00	14. Rents, Rates and Taxes	2,75
1,27,000	75	75	24. P.O.L.	50
	1,75	1,75	51. Motor Vehicles	1,75
6,50,28,654	6,93,96	5,17,00	TOTAL (03)	4,28,57
6,50,28,654	6,93,96	5,17,00	TOTAL 001	4,28,57
6,50,28,654	6,93,96	5,17,00	TOTAL STATE SCHEMES	4,28,57
6,50,28,654	6,93,96	5,17,00	TOTAL 2039	4,28,57

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
65,02,86,54	6,93,96	5,17,00	GRAND TOTAL	4,28,57