

GRANT - 07

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE STAMPS AND REGISTRATION DEPARTMENT

II-The Heads under which this grant will be accounted for by the
Excise, Registration, Taxation And Stamps

Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
76,90,885	1,01,42	1,01,42	2030 STAMPS AND REGISTRATION	79,74
76,90,885	1,01,42	1,01,42	GRAND TOTAL	79,74
			REVENUE SECTION	
			A-General Services	
			2030 STAMPS AND REGISTRATION	
			STATE SCHEMES	
			03 REGISTRATION	
76,90,885	1,01,42	1,01,42	001 DIRECTION AND ADMINISTRATION	79,74
76,90,885	1,01,42	1,01,42	TOTAL 03	79,74
76,90,885	1,01,42	1,01,42	TOTAL STATE SCHEMES	79,74
76,90,885	1,01,42	1,01,42	TOTAL 2030	79,74
76,90,885	1,01,42	1,01,42	GRAND TOTAL	79,74
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2030 STAMPS AND REGISTRATION	
			STATE SCHEMES	
			03 REGISTRATION	
			001 DIRECTION AND ADMINISTRATION	
			(02) District Registration Offices-	
74,78,533	1,00,00	1,00,00	01. Salaries	67,24
	50	50	02. Wages	2,50
	17	17	06. Medical Treatment	5,00
37,352	6	6	11. Domestic travel expenses	2,00
1,75,000	69	69	13. Office Expenses	3,00
76,90,885	1,01,42	1,01,42	TOTAL (02)	79,74
76,90,885	1,01,42	1,01,42	TOTAL 001	79,74
76,90,885	1,01,42	1,01,42	TOTAL 03	79,74

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
76,90,885	1,01,42	1,01,42	<u>TOTAL STATE SCHEMES</u>	79,74
76,90,885	1,01,42	1,01,42	TOTAL 2030	79,74
7,69,08,85	1,01,42	1,01,42	GRAND TOTAL	79,74