

**GRANT - 06**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**

II-The Heads under which this grant will be accounted for by the **Revenue And Disaster Management**

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
49,79,651	45,18	45,18	2029 LAND REVENUE	50,08
			<b>B-Social Services</b>	
79,19,027	1,20,97	1,20,97	2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	68,38
1,28,98,678	1,66,15	1,66,15	<b>GRAND TOTAL</b>	1,18,46
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
			2029 LAND REVENUE	
			<b>STATE SCHEMES</b>	
49,79,651	45,18	45,18	001 DIRECTION AND ADMINISTRATION	50,08
49,79,651	45,18	45,18	<b>TOTAL STATE SCHEMES</b>	50,08
49,79,651	45,18	45,18	<b>TOTAL 2029</b>	50,08
			<b>B-Social Services</b>	
			2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	
			<b>STATE SCHEMES</b>	
			80 GENERAL	
5,36,995	57,82	57,82	101 CENTRE FOR TRAINING IN DISASTER PREPAREDNESS	10,00
73,82,032	63,15	63,15	102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	58,38
79,19,027	1,20,97	1,20,97	<b>TOTAL 80</b>	68,38
79,19,027	1,20,97	1,20,97	<b>TOTAL STATE SCHEMES</b>	68,38
79,19,027	1,20,97	1,20,97	<b>TOTAL 2245</b>	68,38
1,28,98,678	1,66,15	1,66,15	<b>GRAND TOTAL</b>	1,18,46
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
			2029 LAND REVENUE	
			<b>STATE SCHEMES</b>	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>001 DIRECTION AND ADMINISTRATION</b>	
			<b>(01) Establishment in Districts</b>	
48,56,223	44,32	44,32	01. Salaries	47,53
	27	27	02. Wages	
	14	14	06. Medical Treatment	1,50
31,428			11. Domestic travel expenses	30
92,000	45	45	13. Office Expenses	75
			14. Rents, Rates and Taxes	
			16. Publications	
			50. Other Charges	
49,79,651	45,18	45,18	<b>TOTAL (01)</b>	<b>50,08</b>
49,79,651	45,18	45,18	<b>TOTAL 001</b>	<b>50,08</b>
49,79,651	45,18	45,18	<b>TOTAL STATE SCHEMES</b>	<b>50,08</b>
49,79,651	45,18	45,18	<b>TOTAL 2029</b>	<b>50,08</b>
			<b>B-Social Services</b>	
			<b>2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES</b>	
			<b>STATE SCHEMES</b>	
			<b>80 GENERAL</b>	
			<b>101 CENTRE FOR TRAINING IN DISASTER PREPAREDNESS</b>	
			<b>(02) Training on Disaster Mangement.</b>	
	29,21		02. Wages	
36,995	1,06		11. Domestic travel expenses	
	3,48		13. Office Expenses	
	1,07		21. Supplies and Materials	
	8,00		26. Advertising and Publicity	
5,00,000	15,00		50. Other Charges	
5,36,995	57,82		<b>TOTAL (02)</b>	
			<b>(04) Conduct of State &amp; District Level Mock Exercise</b>	
			50. Other Charges	10,00
			<b>TOTAL (04)</b>	<b>10,00</b>
5,36,995	57,82		<b>TOTAL 101</b>	<b>10,00</b>
			<b>102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS</b>	
			<b>(03) Human Resource Support in Disaster Management</b>	
50,56,880	37,33	46,56	01. Salaries	58,38
16,81,899	14,83		02. Wages	
	80		06. Medical Treatment	
1,43,253	1,75		11. Domestic travel expenses	
5,00,000	3,44		13. Office Expenses	
	1,00		16. Publications	
	1,00		26. Advertising and Publicity	
	3,00		50. Other Charges	
73,82,032	63,15	46,56	<b>TOTAL (03)</b>	<b>58,38</b>
73,82,032	63,15	46,56	<b>TOTAL 102</b>	<b>58,38</b>
79,19,027	1,20,97	46,56	<b>TOTAL 80</b>	<b>68,38</b>
79,19,027	1,20,97	46,56	<b>TOTAL STATE SCHEMES</b>	<b>68,38</b>

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<b>Budget Actuals 2022-23</b>	<b>Budget Estimates 2023- 24</b>	<b>Revised Estimates 2023- 24</b>	<b>Head of Expenditure</b>	<b>Budget Estimates 2024- 25</b>
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
79,19,027	1,20,97	46,56	<b>TOTAL 2245</b>	68,38
12,89,86,78	1,66,15	91,74	<b>GRAND TOTAL</b>	1,18,46