

GRANT - 05

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ELECTIONS

II-The Heads under which this grant will be accounted for by the Election

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
24,16,07,632	7,17,79	7,17,79	2015 ELECTIONS	12,36,98
24,16,07,632	7,17,79	7,17,79	GRAND TOTAL	12,36,98
			REVENUE SECTION	
			A-General Services	
			2015 ELECTIONS	
			STATE SCHEMES	
2,81,39,530	3,21,27	3,21,27	102 ELECTORAL OFFICERS	5,04,53
2,73,47,243	3,46,15	3,46,15	103 PREPARATION AND PRINTING OF ELECTORAL ROLLS	7,32,45
	15,66	15,66	104 CHARGES FOR CONDUCT OF ELECTIONS FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLIES WHEN HELD SIMULTANEOUSLY	
	1,94	1,94	105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	
18,66,24,859	24,64	24,64	106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE	
	5,00	5,00	107 ELECTION TRIBUNALS	
	3,13	3,13	800 OTHER EXPENDITURE	
- 5,04,000			911 DEDUCT-RECOVERIES OF OVERPAYMENTS	
24,16,07,632	7,17,79	7,17,79	TOTAL STATE SCHEMES	12,36,98
24,16,07,632	7,17,79	7,17,79	TOTAL 2015	12,36,98
24,16,07,632	7,17,79	7,17,79	GRAND TOTAL	12,36,98
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2015 ELECTIONS	
			STATE SCHEMES	
			102 ELECTORAL OFFICERS	
			(02) Election Officers and office establishment in the Districts-	
1,73,00,479	1,92,40	1,92,40	01. Salaries	2,19,56
15,39,587	17,91	17,91	02. Wages	22,26

GRANT - 05

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	1,60	3,00	06. Medical Treatment	28,00
8,44,365	4,05	4,05	11. Domestic travel expenses	31,20
8,60,000	11,42	11,42	13. Office Expenses	46,50
	11	11	14. Rents, Rates and Taxes	60
	1,07	1,07	16. Publications	5,00
			26. Advertising and Publicity	
22,30,000	9,44	9,44	50. Other Charges	54,00
	40	40	52. Machinery and Equipment	2,00
2,27,74,431	2,38,40	2,39,80	TOTAL (02)	4,09,12
			(03) Election Officers and Office Establishment in the sub-division-	
45,40,099	78,62	78,62	01. Salaries	78,91
2,60,000	2,00	2,00	02. Wages	2,00
	53	53	06. Medical Treatment	5,00
1,55,000	43	43	11. Domestic travel expenses	2,50
1,10,000	65	65	13. Office Expenses	2,50
3,00,000	64	64	50. Other Charges	4,50
53,65,099	82,87	82,87	TOTAL (03)	95,41
2,81,39,530	3,21,27	3,22,67	TOTAL 102	5,04,53
			103 PREPARATION AND PRINTING OF ELECTORAL ROLLS	
			(01) Expenditure on preparation and printing of Electoral Rolls for Assembly and Parliamentary Constituencies.-	
2,15,41,363	2,46,84	2,46,84	01. Salaries	2,86,95
11,21,007	15,55	15,55	02. Wages	18,27
6,75,000	2,35	2,35	06. Medical Treatment	28,00
8,29,880	4,88	4,88	11. Domestic travel expenses	32,50
9,29,994	11,79	11,79	13. Office Expenses	51,00
	7		14. Rents, Rates and Taxes	
	19	19	16. Publications	2,38
	5	5	26. Advertising and Publicity	25
22,49,999	9,77	9,77	50. Other Charges	59,00
2,73,47,243	2,91,49	2,91,42	TOTAL (01)	4,78,35
			(02) Expenditure on photo identity Cards to Voters	
	4,00	4,00	01. Salaries	98,48
	42	42	02. Wages	4,00
	96	96	06. Medical Treatment	5,00
	10,69	10,69	11. Domestic travel expenses	8,00
	3		13. Office Expenses	3,38
	7		14. Rents, Rates and Taxes	
	9,20	9,20	16. Publications	
			50. Other Charges	10,44
	25,37	25,27	TOTAL (02)	1,29,30
			(03) Expenditure on Booth Level Officer and Assistant Booth Level Officers	
	53	53	11. Domestic travel expenses	2,00
	1,33	1,33	13. Office Expenses	17,00
	14,40	1,17,55	50. Other Charges	76,50
	16,26	1,19,41	TOTAL (03)	95,50
			(04) Expenditure on Voters Awareness and Voters Education	
	53	53	11. Domestic travel expenses	1,25
	1,26	1,26	13. Office Expenses	9,75
	12		16. Publications	

GRANT - 05

Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	11,12	11,12	50. Other Charges	18,30
	13,03	12,91	TOTAL (04)	29,30
2,73,47,243	3,46,15	4,49,01	TOTAL 103	7,32,45
			104 CHARGES FOR CONDUCT OF ELECTIONS FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLIES WHEN HELD SIMULTANEOUSLY	
			(01) Expenditure on election to Lok Sabha and State Legislative Assembly which held simultaneously-	
			01. Salaries	
			02. Wages	
	21		11. Domestic travel expenses	
			13. Office Expenses	
	11		16. Publications	
	11		26. Advertising and Publicity	
	10,67		50. Other Charges	
			TOTAL (01)	
	11,10		(02) Expenditure on Bye-Election to Lok Sabha & State Legislative Assembly held simultaneously	
			01. Salaries	
			02. Wages	
	2		06. Medical Treatment	
	11		11. Domestic travel expenses	
			13. Office Expenses	
	5		16. Publications	
	5		26. Advertising and Publicity	
	4,27		50. Other Charges	
			51. Motor Vehicles	
	2		52. Machinery and Equipment	
	4		TOTAL (02)	
	4,56		TOTAL 104	
	15,66		105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	
			(01) Expenditure on Election to Lok Sabha and Rajya Sabha-	
			01. Salaries	
			02. Wages	
			11. Domestic travel expenses	
			13. Office Expenses	
	10		16. Publications	
	20		26. Advertising and Publicity	
			50. Other Charges	
			TOTAL (01)	
	30		(02) Expenditure on Bye-Election to the Ls/Rs	
			01. Salaries	
			02. Wages	

GRANT - 05

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	21		11. Domestic travel expenses	
	11		13. Office Expenses	
	4		16. Publications	
	1,28		26. Advertising and Publicity	
			50. Other Charges	
	1,64		TOTAL (02)	
	1,94		TOTAL 105	
			106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE	
			(01) Expenditure on Election to State Legislative Assembly-	
			01. Salaries	
	3,50		02. Wages	
	21		11. Domestic travel expenses	
	5		13. Office Expenses	
	11		16. Publications	
	4		26. Advertising and Publicity	
18,66,24,859	9,60		50. Other Charges	
18,66,24,859	13,51		TOTAL (01)	
			(02) Expenditure on Bye-Election to the State Legislative Assembly-	
			01. Salaries	
	4,00		02. Wages	
	64		11. Domestic travel expenses	
	2,00		13. Office Expenses	
	11		16. Publications	
	11		26. Advertising and Publicity	
	4,27		50. Other Charges	
	11,13		TOTAL (02)	
18,66,24,859	24,64		TOTAL 106	
			107 ELECTION TRIBUNALS	
			(01) Election Tribunal	
	5,00		50. Other Charges	
	5,00		TOTAL (01)	
	5,00		TOTAL 107	
			800 OTHER EXPENDITURE	
			(01) Ex-Gratia Payment to Government servants etc detailed for Election duties for loss of personal properties due to fire etc.	
	3,13		13. Office Expenses	
	3,13		TOTAL (01)	
	3,13		TOTAL 800	
			911 DEDUCT-RECOVERIES OF OVERPAYMENTS	
			(01) Refund of Overpayment Pertaining to Previous Financial Year	
- 5,04,000			70. Deduct recoveries/Deduct recoveries (Suspense)	
- 5,04,000			TOTAL (01)	
- 5,04,000			TOTAL 911	
24,16,07,632	7,17,79	7,71,68	TOTAL STATE SCHEMES	12,36,98
24,16,07,632	7,17,79	7,71,68	TOTAL 2015	12,36,98

GRANT - 05

Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
241,60,76,32	7,17,79	7,71,68	GRAND TOTAL	12,36,98