

GRANT - 04

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF JUSTICE

II-The Heads under which this grant will be accounted for by the Law(A)

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
3,23,42,095	11,48,27	11,48,27	2014 ADMINISTRATION OF JUSTICE	5,95,26
3,23,42,095	11,48,27	11,48,27	GRAND TOTAL	5,95,26
			REVENUE SECTION	
			A-General Services	
			2014 ADMINISTRATION OF JUSTICE	
			STATE SCHEMES	
			102 HIGH COURTS	
68,33,570	5,47,91	5,47,91	105 CIVIL AND SESSION COURTS	1,75,60
1,33,79,468	3,60,23	3,60,23	108 CRIMINAL COURTS	2,15,08
1,21,29,057	2,36,71	2,36,71	114 LEGAL ADVISERS & COUNSELS	2,04,58
	3,42	3,42	800 OTHER EXPENDITURE	
3,23,42,095	11,48,27	11,48,27	TOTAL STATE SCHEMES	5,95,26
3,23,42,095	11,48,27	11,48,27	TOTAL 2014	5,95,26
3,23,42,095	11,48,27	11,48,27	GRAND TOTAL	5,95,26
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2014 ADMINISTRATION OF JUSTICE	
			STATE SCHEMES	
			102 HIGH COURTS	
			(02) High Court/Bench Office --	
			27. Minor Works	
			TOTAL (02)	
4,71,41,908			TOTAL 102	
			105 CIVIL AND SESSION COURTS	
			(01) District and Session Judges Including Munsib Courts etc.,	
46,22,897	5,00,00	5,00,00	01. Salaries	1,27,69
21,88,297	36,19	36,19	02. Wages	36,19
	72	72	06. Medical Treatment	72

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
22,376	2,44 7,56 1,00	2,44 7,56 1,00	11. Domestic travel expenses 13. Office Expenses 50. Other Charges	2,44 7,56 1,00
68,33,570	5,47,91	5,47,91	TOTAL (01)	1,75,60
68,33,570	5,47,91	5,47,91	TOTAL 105	1,75,60
			108 CRIMINAL COURTS	
			(01) Courts of Deputy Commissioner, his Asstts., etc	
1,18,45,277	3,00,00	3,00,00	01. Salaries	1,63,11
6,72,241	6,00	6,00	02. Wages	6,60
	8	20	06. Medical Treatment	22
3,82,680	7,22	7,22	11. Domestic travel expenses	7,22
38,000	7,56	7,56	13. Office Expenses	7,58
	80	80	23. Cost of ration	80
	2,00	2,00	50. Other Charges	2,00
1,29,38,198	3,23,66	3,23,78	TOTAL (01)	1,87,53
			(02) Courts of Asstts. to Dcs in Sub-Div.incl. Nazarat Estts.--	
4,19,270	30,00	30,00	01. Salaries	20,97
	7	90	06. Medical Treatment	7
	2,00	2,00	11. Domestic travel expenses	2,00
22,000	1,89	3,00	13. Office Expenses	1,90
	61	61	23. Cost of ration	61
	2,00	30	50. Other Charges	2,00
4,41,270	36,57	36,81	TOTAL (02)	27,55
1,33,79,468	3,60,23	3,60,59	TOTAL 108	2,15,08
			114 LEGAL ADVISERS & COUNSELS	
			(02) Legal Remembrancer & his Office--	
43,09,348	70,00	70,00	01. Salaries	38,81
	2,88	20,00	02. Wages	2,90
	8	8	06. Medical Treatment	8
25,85,099	66,30	66,30	11. Domestic travel expenses	66,33
	6,57	6,57	13. Office Expenses	6,58
	38	38	14. Rents, Rates and Taxes	38
	1,00	1,00	16. Publications	50
	2,00	2,00	23. Cost of ration	
			50. Other Charges	1,00
68,94,447	1,49,21	1,66,33	TOTAL (02)	1,16,58
			(04) Public Prosecutor/Govt. Pleaders etc.	
52,34,610	87,50	87,50	28. Professional Services	88,00
52,34,610	87,50	87,50	TOTAL (04)	88,00
1,21,29,057	2,36,71	2,53,83	TOTAL 114	2,04,58
			800 OTHER EXPENDITURE	
			(12) District Legal Services Authority (Previously 10)	
	74		01. Salaries	
	2,68		02. Wages	
	3,42		TOTAL (12)	
	3,42		TOTAL 800	
3,23,42,095	11,48,27	11,62,33	TOTAL STATE SCHEMES	5,95,26
3,23,42,095	11,48,27	11,62,33	TOTAL 2014	5,95,26

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Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
32,34,20,95	11,48,27	11,62,33	GRAND TOTAL	5,95,26