

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2023-24

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						7610 LOANS TO GOVERMENT SERVANTS ETC.		
						201 HOUSE BUILDING ADVANCES		
						(01) Recoveries of Advances from State Government Servants		
20,18,855	1,54,249					(02) Recoveries of Advances from All India Personnels		
21,680	27,795					TOTAL 201		
20,40,535	1,82,044					202 ADVANCE FOR PURCHASE OF MOTOR CONVEYANCES		
						(01) Recoveries of Advances for Purchase of Motor Conveyances		
20,562						(02) Recoveries of Advances for Purchase of Other Conveyances		
71,462						TOTAL 202		
92,024						203 ADVANCE FOR PURCHASE OF OTHER CONVEYANCES		
						(01) Motor Cycle/Scooter		
12,000						TOTAL 203		
12,000						800 OTHER ADVANCES		
						(01) Recoveries of Festival Advances		
7,50,200	5,03,250					(02) Recoveries of Other Advances	27,26,00	
	7,15,000	32,84,00		22,35,00		(03) Advance of Purchase of Typewriter/Computer		
	8,800							

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
14,20,800	37,08,550					(04) Advance for Children Education		
10,10,64,759	13,31,99,489					(13) Recoveries of C.E.A.		
10,32,35,759	13,81,35,089	32,84,00		22,35,00		TOTAL 800	27,26,00	
10,53,80,318	13,83,17,133	32,84,00		22,35,00		TOTAL 7610	27,26,00	
10,53,80,318	13,83,17,133	32,84,00		22,35,00		GRAND TOTAL	27,26,00	