DETAILED ESTIMATES OF REVENUE AND RECIEIPTS FOR THE YEAR 2023-24

Sixth Schedule	Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23			Budget Estimates 2023-24	
(Rupes) (Rupes) (Thousand) (Thousand	General	Schedule Part II	General	Schedule Part II	General	Schedule Part II	Head of Expenditure	General	Schedule Part II
20,18,855 1,54,249	1	2	3	4	5	6	7	8	9
SERVANTS ETC. 201 HOUSE BUILDING ADVANCES (01) Recoveries of Advances from State Government Servants (02) Recoveries of Advances from All India Personnels (02) Recoveries of Advances from All India Personnels (03) Recoveries of Advances from All India Personnels (03) Recoveries of Advances from All India Personnels (03) Recoveries of Advances for Purchase of Motor Conveyances (03) Recoveries of Advances for Purchase of Motor Conveyances (03) Recoveries of Advances for Purchase of Other Conveyances (03) Recoveries of Advances for Purchase of Other Conveyances (03) Recoveries of Advances for Purchase of Other Conveyances (03) Recoveries of Advances for Purchase of Other Conveyances (03) Recoveries of Advances for Purchase of Other Conveyances (04) Recoveries of Advances (05) Recoveries of Other Advances (07) Recoveries of Purchase of Other Conveyances (07) Recoveries of Purchase of Conveyances (07) Recoveries of Purchase of Conveyances (07) Recoveries of Other Advances (07)	(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
21,680 27,795 (02) Recoveries of Advances from All India Personnels 1,82,044 TOTAL 201 202 ADVANCE FOR PURCHASE OF MOTOR CONVEYANCES (01) Recoveries of Advances for Purchase of Motor Conveyances (02) Recoveries of Advances for Purchase of Other Conveyances (03) Recoveries of Advances for Purchase of Other Conveyances (04) Recoveries of Advances for Purchase of Other Conveyances (05) Recoveries of Advances for Purchase of Other Conveyances (05) Recoveries of Advances for Purchase of Other Conveyances (05) Recoveries of Recoveries of Conveyances (05) Recoveries of Conveyances (05) Recoveries of Conveyances (05) Recoveries of Conveyances (05) Recoveries of Festival Advances (05) Recoveries of Conveyances (05) Recoveries (05) Recoveries of Conveyances (05) Recoveries (05) Rec	20,18,855	1,54,249					SERVANTS ETC. 201 HOUSE BUILDING ADVANCES (01) Recoveries of Advances from State Government		
TOTAL 201 202 ADVANCE FOR PURCHASE OF MOTOR CONVEYANCES (01) Recoveries of Advances for Purchase of Motor Conveyances (02) Recoveries of Advances for Purchase of Other Conveyances (02) Recoveries of Advances for Purchase of Other Conveyances (03) Recoveries of Advances for Purchase of Other Conveyances (04) Recoveries of Advances for Purchase of Other Conveyances (05) Recoveries of Advances (05) Recoveries of Conveyances (06) Motor Cycle/Scooter (07) Motor Cycle/Scooter (07) Motor Cycle/Scooter (07) Recoveries of Festival Advances (07) Recoveries of Other Advances (07)	21,680	27,795					(02) Recoveries of Advances from All India		
MOTOR CONVEYANCES (01) Recoveries of Advances for Purchase of Motor Conveyances (02) Recoveries of Advances for Purchase of Other Conveyances (03) Recoveries of Advances for Purchase of Other Conveyances (04) Recoveries of Advances for Purchase of Other Conveyances (05) Recoveries of Advances for Purchase of Other Conveyances (05) Recoveries of Advances (06) Recoveries of Advances (07) Recoveries of Other Conveyances (07) Recoveries of Other Conveyances (07) Recoveries of Other Advances (07) Recoveries of	20,40,535	1,82,044							
71,462 (02) Recoveries of Advances for Purchase of Other Conveyances	20,562						MOTOR CONVEYANCES (01) Recoveries of Advances for Purchase of Motor		
TOTAL 202 203 ADVANCE FOR PURCHASE OF OTHER CONVEYANCES (01) Motor Cycle/Scooter TOTAL 203 800 OTHER ADVANCES (01) Recoveries of Festival Advances 27,26,00 22,35,00 (02) Recoveries of Other Advances 27,26,00 27,26,00 (03) Recoveries of Other Advances 27,26,00 (04) Recoveries of Other Advances 27,26,00 (05) Recoveries of Other Advances 27,26,00 (06) Recoveries of Other Advances 27,26,00 (07) Recoveries of Other Advances 27,26,00 (08) Recoveries 27,26,00 (71,462						(02) Recoveries of Advances for Purchase of Other		
OTHER CONVEYANCES	92,024						=		
TOTAL 203 Recoveries of Other Advances 27,26,00 22,35,00 22,35,00 22,35,00 27,26,00	12 000						OTHER CONVEYANCES		
800 OTHER ADVANCES									
7,15,000 52,04,00,,	7,50,200	5,03,250					800 OTHER ADVANCES		
8,800 (03) Advance of Purchase of Typewriter/Computer		7,15,000	32,84,00		22,35,00			27,26,00	
		8,800					(03) Advance of Purchase of Typewriter/Computer		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
14,20,800	37,08,550					(04) Advance for Children Education		
10,10,64,759	13,31,99,489					(13) Recoveries of C.E.A.		
10,32,35,759	13,81,35,089	32,84,00		22,35,00		TOTAL 800	27,26,00	
10,53,80,318	13,83,17,133	32,84,00		22,35,00		TOTAL 7610	27,26,00	
10,53,80,318	13,83,17,133	32,84,00		22,35,00		GRAND TOTAL	27,26,00	