Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23			Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	Head of Expenditure	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		3,00 3,00 3,00 3,00 3,00				6885 OTHER LOANS TO INDUSTIRES AND MINERALS 60 OTHERS 800 OTHER LOANS- (02) Loan for M.C.C.L. TOTAL 800 TOTAL 60 TOTAL 6885		
0		3,00				GRAND TOTAL		

DETAILED ESTIMATES OF REVENUE AND RECIEIPTS FOR THE YEAR 2023-24