## DETAILED ESTIMATES OF REVENUE AND RECIEIPTS FOR THE YEAR 2023-24

<b>Actuals 2021-22</b>		Budget Estimates 2022-23		Revised Estimates 2022-23			Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	Head of Expenditure	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						6216 LOANS FOR HOUSING  03 RURAL HOUSING  800 OTHER LOANS		
24,318	1,10,318	18,00		31,00		(01) Recoveries of Loans under Low Income Group Housing Schemes- Recoveries of Loans Under M	37,00	
	52,500					(02) Recoveries of Loans under Middle Income Group Housing Scheme.		
	65,378					(05) Recovery of Loans under construction for Economically weaker section of the Community		
	92,125					(08) Economic Weaker Section.		
24,318	3,20,321	18,00		31,00		TOTAL 800	37,00	
24,318	3,20,321	18,00		31,00		TOTAL 03	37,00	
	12,701					80 GENERAL 800 OTHER LOANS (01) Economic Weaker Section		
						(05)		
	12,701					TOTAL 800		
	12,701	40.55				TOTAL 80		
24,318 24,318	3,33,022 3,33,022	18,00 18,00		31,00 <b>31,00</b>		TOTAL 6216 GRAND TOTAL	37,00 <b>37,00</b>	