DETAILED ESTIMATES OF REVENUE AND RECIEIPTS FOR THE YEAR 2023-24

Actuals	Actuals 2021-22		Budget Estimates 2022-23		Estimates 2-23		Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	Head of Expenditure	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
14114 00 000		67,00,00		67,00,00		6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT 09 OTHER LOANS FOR STATES/UNION TERRITORY WITH LEGISLATURE SCHEMES 101 BLOCK LOANS (01) Block Loans(EAP) (04) Back-to-Back Loans to State in Lieu of GST		
141,16,00,000						Compensation Shortfall.		
281,20,00,000						(05) Scheme for Special Assistance as Loan to States for Capital Expenditure.		
92,16,64,579						(06) Additional Central Assistance for Externally Aided Project	70,00,00	
514,52,64,579		67,00,00		67,00,00		TOTAL 101	70,00,00	
514,52,64,579		67,00,00		67,00,00		TOTAL 09	70,00,00	
514,52,64,579		67,00,00		67,00,00	-	TOTAL 6004	70,00,00	
514,52,64,579	0	67,00,00		67,00,00		GRAND TOTAL	70,00,00	

^{*}The amount of Rs 92,16,64,579/- is the sum total of the Loan Receipts from the Govt of India (Rs 26,84,10,750/-) and (Rs 65,32,53,829/-) adjusted by the O/o the AG (A&E), Shg during 2021-22.