DETAILED ESTIMATES OF REVENUE AND RECIEIPTS FOR THE YEAR 2023-24

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23			Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	Head of Expenditure	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						1475 OTHER GENERAL ECONOMIC SERVICES		
						106 FEES FOR STAMPING WEIGHTS AND MEASURES		
17,28,912	1,11,60,645					(01) Stamping Fees		
25,219	37,040		1,26,75	1,46,00		(02) Licence Fees	1,78,00	
77,001	1,43,000	42,25				(03) Composition Fees		
22,120	3,39,080					(04) Sale Proceed of Dead Stock, Waste Paper and Other Articles		
18,53,252	1,16,79,765	42,25	1,26,75	1,46,00		TOTAL 106	1,78,00	
						800 OTHER RECEIPTS		
	2,85,098					(01) Recoveries of Over Payments		
54,752	22,500					(02) Other Items		
54,752	3,07,598					TOTAL 800		
19,08,004	1,19,87,363	42,25	1,26,75	1,46,00		TOTAL 1475	1,78,00	
19,08,004	1,19,87,363	42,25	1,26,75	1,46,00	0	GRAND TOTAL	1,78,00	0