

**DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2023-24**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>1456 CIVIL SUPPLIES</b>		
						<b>800 OTHER RECEIPTS</b>		
770	43,751		47		25	01 License Fees		36
59,876	85,972		2,39		1,26	02 Administrative Charges		1,71
1,601	165	1,12	2	59	1	09 Other Items	42	4
62,247	1,29,888	1,12	2,88	59	1,52	<b>Total (01)</b>	42	2,11
						01 Admission fee		
						02 Statutory deposit fee		
						03 Compounding cost/Penalty fee		
						<b>Total (02)</b>		
62,247	1,29,888	1,12	2,88	59	1,52	<b>TOTAL 800</b>	42	2,11
62,247	1,29,888	1,12	2,88	59	1,52	<b>TOTAL 1456</b>	42	2,11
62,247	<b>1,29,888</b>	<b>1,12</b>	<b>2,88</b>	<b>59</b>	<b>1,52</b>	<b>GRAND TOTAL</b>	<b>42</b>	<b>2,11</b>