

**DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2023-24**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	1,37,000					<b>1452 TOURISM</b>		
		96,00		2,00		<b>105 RENT AND CATERING RECEIPTS</b>		
		96,00		2,00		(01) Tourist Lodge, Shillong		
	1,37,000	96,00		2,00		01 Miscellaneous Receipts.	3,00	
						<b>Total (04)</b>	3,00	
						<b>TOTAL 105</b>	3,00	
						<b>800 OTHER RECEIPTS</b>		
1,104	16,000					(03) Miscellaneous Receipts		
1,104	16,000					<b>TOTAL 800</b>		
1,104	1,53,000	96,00		2,00		<b>TOTAL 1452</b>	3,00	
1,104	<b>1,53,000</b>	<b>96,00</b>		<b>2,00</b>		<b>GRAND TOTAL</b>	<b>3,00</b>	