

**DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2023-24**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>1055 ROAD TRANSPORTS</b>		
	21,16,300				5,00	<b>800 OTHER RECEIPTS</b>		
						(01) Traffic Receipts		6,00
	21,16,300				5,00	<b>TOTAL 800</b>		6,00
	21,16,300				5,00	<b>TOTAL 1055</b>		6,00
0	<b>21,16,300</b>				<b>5,00</b>	<b>GRAND TOTAL</b>		<b>6,00</b>