

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2023-24

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		
						102 MINERAL CONCESSION FEES,RENTS AND ROYALTIES		
5,79,75,000	3,81,16,489	1,04,62,50		1,00,00,00		(01) Royalties of Coal	1,00,00,00	
25,04,53,940	96,09,36,656	84,87,32		69,99,50		(02) Royalties on Limestone	1,00,00,00	
	3,19,57,890					(03) Royalties on Clay		
						(04) Royalties on Quartz		
						(05) Royalties on Siliminite		
30,84,28,940	103,10,11,035	1,89,49,82		1,69,99,50		TOTAL 102	2,00,00,00	
						104 MINES DEPARTMENT		
50,000		50		50		(01) Fees for Mining Lease/ Prospecting		
						(02) Fees for Certificate of Approval		
33,82,94,955	70,43,48,846	1,67,40,99		1,20,00,00		(03) Cesses on Mineral	2,00,00,00	
33,83,44,955	70,43,48,846	1,67,41,49		1,20,00,50		TOTAL 104	2,00,00,00	
						800 OTHER RECEIPTS		
						(01) Recoveries of Overpayment		
						(02) Sale Proceeds of Dead Stocks, Waste Paper and Other Articles		
1,55,98,427	1,06,600	1,43,08,69		1,10,00,00		(03) Miscellaneous Receipt	1,00,00,00	
						(04) ROYALTIES/DEAD RENT ON MINOR MINERALS		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(05) APPLICATION FEES FOR MINING LEASE/PROSPECTING LICENSE ON MINOR MINERALS		
						(06) FEES FOR GRANT OF MINING LEASE ON MINERALS		
1,55,98,427	1,06,600	1,43,08,69		1,10,00,00		TOTAL 800	1,00,00,00	
66,23,72,322	173,54,66,481	5,00,00,00		4,00,00,00		TOTAL 0853	5,00,00,00	
66,23,72,322	173,54,66,481	5,00,00,00		4,00,00,00		GRAND TOTAL	5,00,00,00	