

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2023-24

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0851 VILLAGE AND SMALL INDUSTRIES		
						101 INDUSTRIAL ESTATES		
						04 Receipts From Other Private Parties		
8,80,248	8,09,756					Total (01)		
	45,000		20,75	70,00		(02) Receipts from Government Industrial Unit	90,00	
8,80,248	8,54,756		20,75	70,00		TOTAL 101	90,00	
						102 SMALL SCALE INDUSTRIES		
	30,000					(01) Receipts from Training Institute (Furniture Making Section)		
	2,100		20,75			(02) Receipts from Training Institute (Saw Mill)		
						(03) Receipts from Training Institute (Soap Making Section)		
	46,180		20,75			(04) Receipts from Training Institute (Leather, Blacksmithy and Carpentry Section)		
						(05) Receipts from Multipurpose Service Workshops		
						(06) Receipts from Ginger Dehydration Plant		
						(07) Receipts from Clay Making Plant		
						(08) Receipts from Lime Making Plant		
	2,75,365			13,00		(09) Receipts from Saw Milling Cum Merchandised Carpentry	13,00	
						(10) Receipts from Raw Materials Cum Sales Depot		
	7,500			10,00		(11) Receipts from Carpentry Cane & Bamboo Section	10,00	

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
96,015	1,75,094					(12) Receipts from Grantee (Assistance to Artisan etc.)		
						(13) Procurement Preference Policy for Micro and Small Enterprises		
96,015	5,36,239		41,50	23,00		TOTAL 102	23,00	
						103 HANDLOOM INDUSTRIES		
1,12,078	11,66,041					(01) Receipts from Sale of Handloom Product		
	4,61,759					(03) Sale Proceed of Yarn		
8,25,812	2,50,382					(04) Miscellaneous Receipts		
4,700						(05) Remittance of Registration Fees		
9,42,590	18,78,182					TOTAL 103		
						104 HANDICRAFT INDUSTRIES		
	6,180					(01) Receipts from Tailoring, Knitting and Embroidery Centres		
						(04) Receipts from Handicraft Board Schemes		
	24,316		20,75			(05) Receipts from Knitting Training Cum Employment (Employment Promotion Programmes)		
	30,496		20,75			TOTAL 104		
						107 SERICULTURE INDUSTRIES		
1,11,910	13,87,172					(01) Receipts from Sale of Sericulture Products		
	17,01,582					(02) Receipts from Sale of Raw Materials		
	2,12,210					(03) Sale Proceed of Cocoons		
	11,229					(04) Miscellaneous Receipts		
1,11,910	33,12,193					TOTAL 107		
						800 OTHER RECEIPTS		
62,679	1,04,862					(01) Recoveries of Over Payments		
16,850	4,800					(02) Sale Proceed and Dead Stock, Waste-Paper and Other Articles		
79,529	1,09,662					TOTAL 800		
21,10,292	67,21,528		83,00	93,00		TOTAL 0851	1,13,00	
21,10,292	67,21,528		83,00	93,00		GRAND TOTAL	1,13,00	