

**DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2023-24**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>0801 POWER</b>		
						<b>80 GENERAL</b>		
						<b>800 OTHER RECEIPT</b>		
3,08,55,000		85,50	85,50	1,38,00	1,38,00	<b>(01) Other Receipt</b>	1,65,50	1,65,50
3,08,55,000		85,50	85,50	1,38,00	1,38,00	<b>TOTAL 800</b>	1,65,50	1,65,50
3,08,55,000		85,50	85,50	1,38,00	1,38,00	<b>TOTAL 80</b>	1,65,50	1,65,50
3,08,55,000		85,50	85,50	1,38,00	1,38,00	<b>TOTAL 0801</b>	1,65,50	1,65,50
3,08,55,000	<b>0</b>	<b>85,50</b>	<b>85,50</b>	<b>1,38,00</b>	<b>1,38,00</b>	<b>GRAND TOTAL</b>	<b>1,65,50</b>	<b>1,65,50</b>