

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2023-24

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0702 MINOR IRRIGATION		
						01 Surface Water		
						102 RECEIPTS FROM LIFT IRRIGATION SCHEMES-		
						(01) Other Receipts		1,09,00
		63,00		91,00		TOTAL 102		1,09,00
		63,00		91,00				
						800 OTHER RECEIPT		
						(01) Other Receipts		
5,10,020	9,96,397					TOTAL 800		
5,10,020	9,96,397					TOTAL 01		1,09,00
5,10,020	9,96,397	63,00		91,00				
						80 GENERAL		
						800 OTHERS RECEIPTS.		
						(01) Other Items.		
9,000	1,47,141					TOTAL 800		
9,000	1,47,141					TOTAL 80		
9,000	1,47,141					TOTAL 0702		1,09,00
5,19,020	11,43,538	63,00		91,00		GRAND TOTAL		1,09,00
5,19,020	11,43,538	63,00		91,00				