

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2023-24

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	23,000				24	0575 OTHER SPECIAL AREAS PROGRAMMES		
	23,000				24	02 BACKWARD AREAS		
	23,000				24	800 OTHER RECEIPTS		
	23,000				24	(01) Other Receipts		29
	23,000				24	TOTAL 800		29
	23,000				24	TOTAL 02		29
	23,000				24	TOTAL 0575		29
0	23,000				24	GRAND TOTAL		29