

**DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2023-24**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,33,00				<b>0552 NORTH EASTERN AREAS</b>		
						<b>103 GENERAL EDUCATION</b>		
						(01) Elementary Education-Depositing of Corresponding State Share by Recipient Organizations/NGOs, etc		
		1,33,00				<b>TOTAL 103</b>		
		1,33,00				<b>TOTAL 0552</b>		
0		<b>1,33,00</b>				<b>GRAND TOTAL</b>		