

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2023-24

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0515 OTHER RURAL DEVELOPMENT PROGRAMMES		
						102 Receipt from Community Development Project		
						(04) Other Items	2,08	
1,73,000		8,00		- 87,89		TOTAL 102	2,08	
1,73,000		8,00		- 87,89				
						800 OTHER RECEIPTS		
						(04) Other Items		
						TOTAL 800		
1,73,000		8,00		- 87,89		TOTAL 0515	2,08	
1,73,000	0	8,00		- 87,89		GRAND TOTAL	2,08	