

**DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2023-24**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>0435 OTHER AGRICULTURAL PROGRAMMES</b>		
						<b>104 SOIL AND WATER CONSERVATION</b>		
						(01) Fees for Service Rendered		
56,70,414						(02) Receipts from Plantation.		2,58
						(03) Receipts from Pilot Projects		
						(04) Charges Realized for Hire of Pumping Sets Hydro etc.		
						(05) Subsidies from Coffee Board.		
82,000	3,18,010	30,00	1,11,00	29,94	1,11,08	(06) Misc. Receipts	86,03	91,09
57,52,414	3,18,010	30,00	1,11,00	29,94	1,11,08	<b>TOTAL 104</b>	86,03	93,67
						<b>800 OTHER RECEIPTS</b>		
9,967						(01) Recoveries of Over Payments		2,15
13,72,150	8,51,965	10,00		9,98		(02) Sale Proceeds of Dead Stocks, Waste Paper and Other Articles	2,15	
						(03) Receipts on Interest Accrued on Aibp		
13,82,117	8,51,965	10,00		9,98		<b>TOTAL 800</b>	2,15	2,15
71,34,531	11,69,975	40,00	1,11,00	39,92	1,11,08	<b>TOTAL 0435</b>	88,18	95,82
71,34,531	11,69,975	40,00	1,11,00	39,92	1,11,08	<b>GRAND TOTAL</b>	88,18	95,82