

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2023-24

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0425 CO-OPERATION		
						101 AUDIT FEES		
76,827	3,42,432	1,00,00	90,00	3,00	2,00	(01) Receipts of Audit Fees from Co-Operative Societies	3,00	3,00
76,827	3,42,432	1,00,00	90,00	3,00	2,00	TOTAL 101	3,00	3,00
			1,00,00			800 OTHER RECEIPTS		
		80,00	80,00			(01) Recoveries Over Payment		
45,000		50,00	35,00			(02) Sale Proceeds of Forms, etc.		
		10,00	29,00			(03) Sale Proceeds of Dead Stocks, Waste Paper and Other Articles		
45,000		1,40,00	2,44,00			(04) Subsidy from N.C.D.C.		
1,21,827	3,42,432	2,40,00	3,34,00	3,00	2,00	TOTAL 800		
1,21,827	3,42,432	2,40,00	3,34,00	3,00	2,00	TOTAL 0425	3,00	3,00
		2,40,00	3,34,00	3,00	2,00	GRAND TOTAL	3,00	3,00