

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2023-24

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0406 FORESTRY AND WILD LIFE		
						01 FORESTRY		
						101 SALE OF TIMBER AND OTHER FOREST PRODUCE		
2,26,177	9,98,924		1,02		1,02	(02) Receipts from Firewood and Charcoal	19,72,00	9,75
						(03) Receipts from Bamboos		
	25,48,14,852		67,70,72		70,52,49	01 Receipts From Sand And Gravel		83,97,48
	37,81,21,303		35,40,00		37,40,00	02 Receipts From Other Minerals		45,00,00
26,95,20,196	68,62,16,168		1,03,10,72		1,07,92,49	Total (04)		1,28,97,48
						(05) Receipts from Drift and Waifwood and Confiscated Forest Produces		
	4,89,04,169		2,96,77		2,96,77	(06) Receipts from Other Forest Produces		5,66,89
	2,56,19,282		10,74,98		17,43,21	(07) Receipts from Timbers		2,70,65
			7,67		7,67	(08) Deduct-Refunds		
26,97,46,373	76,17,38,543		1,16,91,16		1,28,41,16	TOTAL 101	19,72,00	1,37,44,77
						102 RECEIPTS FROM SOCIAL AND FARM FORESTRIES		
	13,04,058		38,26		38,26	(01) Sale Proceeds from Nurseries		7,23
						(02) Receipts from Medicinal Plants		
	13,04,058		38,26		38,26	TOTAL 102		7,23
						103 RECEIPTS FROM ENVIRONMENTAL FORESTRY		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
14,274	3,37,062					(01) Other Receipts.		
14,274	3,37,062					TOTAL 103		
						800 OTHER RECEIPTS		
						(01) Receipts from Unreserved and Private Forests		
1,40,000	37,83,065		25,99		25,99	(02) Fines and Forfeitures		53,43
55,000	13,23,551		4,70		4,70	(03) Sale Proceeds from Dead-Stock,Waste Paper and Other Articles		16,07
94,008	45,11,458		11,74		11,74	(04) Recoveries of Overpayment		84,10
	5,24,480		6,31		6,31	(05) Rents from Forest Inspection Bungalows etc.,		12,40
61,03,211	11,59,11,751		1,41,60		1,41,60	(06) Miscellaneous Forest Fee/Royalties		10,12,00
						(07) Leave Salary Contributions		
						(08) Agency Charges for Services Rendered		
	2,21,325		2,36		2,36	(09) Refund		5,00
63,92,219	12,62,75,630		1,92,70		1,92,70	TOTAL 800		11,83,00
27,61,52,866	88,96,55,293		1,19,22,12		1,30,72,12	TOTAL 01	19,72,00	1,49,35,00
						02 ENVIRONMENTAL FORESTRY AND WILD LIFE		
						111 ZOOLOGICAL PARK		
	13,10,780		15,34		15,34	(01) Zoological Park		27,00
	13,10,780		15,34		15,34	TOTAL 111		27,00
						112 PUBLIC GARDENS		
	51,43,550		62,54		62,54	(01) Public Gardens		1,43,50
	51,43,550		62,54		62,54	TOTAL 112		1,43,50
						800 OTHER RECEIPTS		
5,50,236	6,00,111					(01) Other Receipts		17,50
5,50,236	6,00,111					TOTAL 800		17,50
5,50,236	70,54,441		77,88		77,88	TOTAL 02		1,88,00
27,67,03,102	89,67,09,734		1,20,00,00		1,31,50,00	TOTAL 0406	19,72,00	1,51,23,00
27,67,03,102	89,67,09,734		1,20,00,00	0	1,31,50,00	GRAND TOTAL	19,72,00	1,51,23,00