

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2023-24

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2,00		4,00		0405 FISHERIES		
						103 SALE OF FISH, FISH SEEDS ETC.		
						(01) Receipts from Sale of Fish	5,00	
						(02) Receipts from Sale of Fish Seeds		
						TOTAL 103	5,00	
						800 OTHER RECEIPTS		
						(03) Miscellaneous Receipts		
						TOTAL 800		
						TOTAL 0405	5,00	
						GRAND TOTAL	5,00	
95,426	1,32,780							
95,426	1,32,780	2,00		4,00				
1,91,436								
1,91,436								
2,86,862	1,32,780	2,00		4,00				
2,86,862	1,32,780	2,00		4,00				