

**DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2023-24**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>0404 DAIRY DEVELOPMENT</b>		
						<b>101 TOWN MILK SUPPLY SCHEME</b>		
						(01) Sale Proceeds from Milk		
						(02) Sale Proceeds from Milk Products		
						(03) Recoveries from Overpayment		
						<b>TOTAL 101</b>		
						<b>106 RECEIPTS FROM DAIRY DEVELOPMENT</b>		
						(01) Sale Proceeds from Central Dairy, Tura		
						(02) Sale Proceeds of Rural Dairy Extension Centre, Jowai		
						(03) Sale Proceeds of Creamery and Ghee Making Centre, Tura		
	1,66,208				75	(04) Sale Proceeds from Chilling Centre		10
						(05) Sale Proceeds of Marketing Cell		
	1,66,208				75	<b>TOTAL 106</b>		10
						<b>800 OTHER RECEIPTS</b>		
						(01) Recoveries of Overpayment		
						(02) Sale Proceeds of Dead-Stock, Waste Paper and Other Articles		
				1,00		(03) Rent Receipts	2,00	
				1,00		<b>TOTAL 800</b>	2,00	
	1,66,208			1,00	75	<b>TOTAL 0404</b>	2,00	10

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
0	1,66,208	0	0	1,00	75	<b>GRAND TOTAL</b>	2,00	10