

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2023-24

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	17,26,571					0401 CROP HUSBANDRY		
						103 SEEDS		
						(01) Receipts from Seed Farms and Nurseries		
7	4,224	39,96		39,96		(02) Others	47,92	
7	17,30,795	39,96		39,96		TOTAL 103	47,92	
						104 RECEIPTS FROM AGRICULTURAL FARMS		
		17,76		17,76		(01) Upper Shillong Experimental Farm	21,30	
		17,76		17,76		TOTAL 104	21,30	
						107 RECEIPTS FROM PLANT PROTECTION SERVICES		
7,500	3,978	53,29		53,29		(01) Receipts from Plant Protection Schemes	63,90	
7,500	3,978	53,29		53,29		TOTAL 107	63,90	
						108 RECEIPTS FROM COMMERCIAL CROPS		
16,34,550	29,11,811	35,52		35,52		(01) Receipt from Commercial Crop	42,60	
16,34,550	29,11,811	35,52		35,52		TOTAL 108	42,60	
						119 RECEIPTS FROM HORTICULTURE AND VEGETABLE CROPS		
8,82,038	39,73,386	32,86		32,86		(01) Fruits	39,41	
4,25,305	4,49,381	39,96		39,96		(02) Vegetables	47,92	

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
7,35,230	52,99,253					(03) Other Receipts		
20,42,573	97,22,020	72,82		72,82		TOTAL 119	87,33	
						120 SALES,HIRE AND SERVICES OF AGRICULTURAL IMPLEMENTS AND MACHINERY INCLUDING TRACTORS		
	3,14,102					(01) Agricultural Tools and Implements		
95,924	15,56,174	26,65		26,65		(02) Agricultural Machinery	31,95	
4,17,100	23,09,306					(03) Tractors and Bulldozers		
5,13,024	41,79,582	26,65		26,65		TOTAL 120	31,95	
						800 OTHER RECEIPTS		
	37,53,333					(01) Recoveries of Over Payment		
	37,53,333					TOTAL 800		
41,97,654	2,23,01,519	2,46,00		2,46,00		TOTAL 0401	2,95,00	
41,97,654	2,23,01,519	2,46,00		2,46,00		GRAND TOTAL	2,95,00	