

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2023-24

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0235 SOCIAL SECURITY & WELFARE		
						01 REHABILITATION		
						200 OTHER REHABILITATION SCHEMES		
51,088	90,471	1,00		1,53		(02) Sale Proceed of Dead Stock,Waste Paper and Other Articles.	1,84	
51,088	90,471	1,00		1,53		TOTAL 200	1,84	
						800 OTHER RECEIPTS		
						(01) Other Receipts		
						TOTAL 800		
51,088	90,471	1,00		1,53		TOTAL 01	1,84	
						60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES		
						800 OTHER RECEIPTS		
	5,100					(01) Other Receipts		
	5,100					TOTAL 800		
	5,100					TOTAL 60		
51,088	95,571	1,00		1,53		TOTAL 0235	1,84	
51,088	95,571	1,00		1,53		GRAND TOTAL	1,84	