

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2023-24

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0230 LABOUR AND EMPLOYMENT		
						101 RECEIPTS UNDER LABOUR LAW		
						(01) Registration/ Licence Fees - Including Fines and Penalties		
7,44,092	59,564					TOTAL 101		
7,44,092	59,564							
						102 FEES FOR REGISTRATION OF TRADE UNION		
						(01) Registration/ Licence Fees - Including Fines and Penalties		
	3,000					TOTAL 102		
	3,000							
						103 FEES FOR INSPECTION OF STEAM BOILERS		
						(01) Fees for Registration of Boilers	64,50	
4,29,992	44,200	68,92		53,75		(02) Fees for Inspection of Steam Pipes	64,50	
	39,600	4,70		53,75		(03) Fines		
						TOTAL 103	1,29,00	
4,29,992	83,800	73,62		1,07,50				
						104 FEES REALISED UNDER FACTORIES ACT, 1948		
						(01) Registration Licence Fees	64,50	
2,18,216		6,02,54		53,75		(02) Factories Licence Fees	64,50	
14,21,312	100	49,84		53,75		(03) Fines		
50	2,500					TOTAL 104	1,29,00	
16,39,578	2,600	6,52,38		1,07,50				

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	9,37,017					106 FEES UNDER CONTRACT LABOUR (REGULATION AND ABOLITION RULES 1971)		
						(01) Receipts of Registration Fee including Fines and Penalties under Motor Transport Workers Act		
12,02,633	1,57,045					(02) Receipts of Registration Fee including Fines and Penalties under the Shops and Establishment Act		
22,43,209	11,06,675					(03) Registration Fee/ Fines And Penalties Under The Contract Labour (Regulation And Abolition Act 1970 And Rules 1971)		
963	11,05,579					(04) Security Deposit		
10,88,452	8,65,993					(69) Receipt Under Motor Transport Worker Act		
	1,537					(72) Licence Fees		
45,35,257	41,73,846					TOTAL 106		
						800 OTHER RECEIPTS		
						(03) Receipt Of Registration Fee Under The Building And Other Construction Of Workers Act 1996		
2,69,46,843	36,01,136					(04) Receipt Of Cess Collection Including Fines And Penalty Under The Building And Other Construction Workers Act, 1996		
	5,44,962					(05) Employees State Insurance Corporation Share		
	28,64,558					(58) Receipt Of Cess Collection Including Fines And Penalty Under The Building And Other Construction Workers Acts, 1996		
	42,36,258					TOTAL 800		
2,69,46,843	1,12,46,914					TOTAL 0230	2,58,00	
3,42,95,762	1,55,69,724	7,26,00		2,15,00		GRAND TOTAL	2,58,00	
3,42,95,762	1,55,69,724	7,26,00		2,15,00				