

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2023-24

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0220 INFORMATION AND PUBLICITY		
						60 Others		
						113 RECEIPTS FROM OTHER PUBLICATIONS		
						(01) Other Receipts	10,00	
6,25,120		13,00		8,00		TOTAL 113	10,00	
6,25,120		13,00		8,00				
						800 OTHER RECEIPTS		
						(01) Other Receipts		
	1,68,635					TOTAL 800		
	1,68,635					TOTAL 60	10,00	
6,25,120	1,68,635	13,00		8,00		TOTAL 0220	10,00	
6,25,120	1,68,635	13,00		8,00		GRAND TOTAL	10,00	
6,25,120	1,68,635	13,00		8,00				